



የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
ፌዴራል ነጋሪት ጋዜጣ
FEDERAL NEGARIT GAZETA
 OF THE FEDERAL DEMOCRATIC REPUBLIC OF ETHIOPIA

አሥራ ሁለተኛ ዓመት ቁጥር ፵፰
 አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ
 የሕዝብ ተወካዮች ምክር ቤት ጠባቂነት የወጣ

12th Year No. 38
 ADDIS ABABA-8th July, 2006

ማውጫ
አዋጅ ቁጥር ፳፻፱/፲፱፻፺፰ ዓ.ም
፲፱፻፺፱ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ .. ገጽ ፫፻፸፻፳፫

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የፌዴራል መንግሥት የበጀት አዋጅ

PROCLAMATION NO. 502/2006.
FEDERAL GOVERNMENT BUDGET PROCLAMATION

ለ፲፱፻፺፱ ዓ.ም የበጀት ዓመት በፌዴራል መንግሥት ለሚከናወኑ ሥራዎችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ በበጀት ዓመቱ መጀመሪያ ወቅት ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

WHEREAS, it has become necessary to approve and disburse on time the budgetary appropriation for undertakings by the Federal Government during the 1999 (E.C.) Fiscal Year;

የፌዴሬሽን ምክር ቤት በወሰነው ቁመር መሠረት የፌዴራል መንግሥት ለክልሎች የሚሰጠውን የድጎማ በጀት መጠን መወሰን ስለሚኖርበት፤

WHEREAS, the subsidy budget that may be appropriated to the Regions has to be decided on the basis of the formula developed by the House of federation;

በኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ሕገ መንግሥት አንቀጽ ፶፭/፩/ እና (፲፩) መሠረት የሚከተለው ታውጏል፡፡

NOW, THEREFORE, in accordance with Article 55 (1) and (11) of the Constitution of the Federal Democratic Republic of Ethiopia, it is hereby proclaimed as follows:

ክፍል አንድ
ጠቅላላ

PART ONE
GENERAL

፩. ይህ አዋጅ “የ፲፱፻፺፱ በጀት ዓመት የፌዴራል መንግሥት የበጀት አዋጅ ቁጥር ፳፻፱/፲፱፻፺፰” ተብሎ ሊጠቀስ ይችላል፡፡

1. This Proclamation may be cited as the “1999 Fiscal Year Budget Proclamation No. 502/2006.”

፪. ከሐምሌ ፩ ቀን ፲፱፻፺፰ ዓ.ም ጀምሮ ሰኔ ፴ ቀን ፲፱፻፺፱ ዓ.ም. በሚፈጸመው በአንድ የበጀት ዓመት ጊዜ ውስጥ በፌዴራል መንግሥት ከሚገኘው ገቢ እና ከሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው፡-

2. The Federal Budget is hereby appropriated for the fiscal year commencing on Hamle 1, 1998 E.C. and ending on Sene 30, 1999 E.C. from Federal Government revenues and other funds for the undertakings set forth in the Schedule hereto:

ሀ/ ለመደበኛ ወጪዎች	ብር	9,497,735,500
ለ/ ለካፒታል ወጪዎች	ብር	16,067,223,499
ሐ/ ለክልሎች የሚሰጥ ድጎማ	ብር	9,879,700,000

A) For Recurrent Expenditure	Birr	9,497,735,500
B) For Capital Expenditure		16,067,223,499
C) For Subsidy Appropriation to Regions		9,879,700,000

ጠቅላላ ድምር ብር 35,444,658,999

Grand Total “ 35,444,658,999

(/ሠላሳ አምስት ቢሊዮን አራት መቶ አርባ አራት ሚሊዮን ስድስት መቶ ሃምሳ ስምንት ሺህ ዘጠኝ መቶ ዘጠና ዘጠኝ ብር/ ለፌዴራል መንግሥት ወጪ ሆኖ እንዲከፈል በዚህ አዋጅ ተፈቅዷል፡፡

(Thirty five Billion four hundred forty four Million six hundred fifty eight Thousand nine hundred ninety nine Birr)

የንዱ ዋጋ
 Unit Price 24.00

ነጋሪት ጋዜጣ ፖ.ሣ.ቁ ፹ ሺ ፩
 Negarit G. P.O.Box 80001

የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በሚኒስትሮች ምክር ቤት የፋይናንስ ደንብ በተሰጠው ሥልጣን፣ በሚያወጣው መመሪያ መሠረት ለቋሚ የመንግሥት ሠራተኞች የሚሰጠውን የደመወዝ ቅድሚያ ክፍያ መጠን የደመወዝ ቅድሚያ ክፍያ የሚሰጥበትን ሁኔታ፣ የክፍያውን ጊዜ፣ በብድር በሚሰጠው ገንዘብ ላይ የሚከፈለውን ወለድ መጠን ይወስናል።

**ክፍል ሁለት
የበጀት አስተዳደር**

የፌዴራል መንግሥት አካላት ሥልጣን

፩/ ጉዳዩ የሚመለከታቸው የፌዴራል መንግሥት አካላት የበላይ ኃላፊዎች ለየመሥሪያ ቤቶቻቸው ሥራና አገልግሎት በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ከፌዴራል መንግሥት ገቢና ከሌላ ምንጭ እንዲከፍል ተፈቅዶለት ታዟል።

፪/ በፌዴራል መንግሥት ሥር የሚተዳደሩት ሆስፒታሎች ለበጀት ዓመቱ የተፈቀደላቸውን ጠቅላላ የበጀት መጠን ሳያልፉ ሃ ፐርሰንት ለሚሆነውን የሰጠውን በጀት ዓመት ትክክለኛ ገቢያቸውን ከዘመኑ በጀት ዓመት ገቢያቸው እንደአስፈላጊነቱ ወጪ እያደረጉ እንዲሰሩበት ለመፍቀድ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ ሥልጣን ተሰጥቶታል።

፫/ የመንግሥት መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለካፒታልም ሆነ ለመደበኛ ተጨማሪ ሥራዎች ከውጭ ብድር እንደዚሁም ከአገር ውስጥም ሆነ ከውጭ አገር በአይነት ወይም በጥሬ ገንዘብ የሚያገኙትን እርዳታ በሥራ ላይ ማዋል እና ይህንኑ ሂሳብ በመሥሪያ ቤቱ አርዕስት፣ ንዑስ አርዕስት፣ ፕሮግራም፣ ፕሮጀክት ሥር መዝገብ በተጨማሪ በጀት በመያዝ የበጀት ዓመቱ በተጠናቀቀ በአንድ ወር ጊዜ ውስጥ ለገንዘብና ኢኮኖሚ ልማት ሚኒስቴር ሪፖርት ማድረግ አለባቸው።

፬/ በአደጋ መከላከልና ዝግጁነት ኮሚሽን ጥሪ መሠረት መንግሥታዊ እና መንግሥታዊ ያልሆኑ የእርዳታ ድርጅቶች እና ሌሎች በእርዳታ ተግባር ላይ የተሰማሩ ድርጅቶች ለድንገተኛ አደጋ የሚያስገቡዎቸው የምግብ አቅርቦቶች፣ መድሃኒቶች፣ የሕክምና መሣሪያዎች መገልገያዎች እነዚህን ለማከፋፈል ለሚውሉ ተሽከርካሪዎች እና ሌሎች ተመሳሳይ አቅርቦቶች እንዲሁም ስደተኞችና ከስደት ተመላሾች የሚውሉ አቅርቦቶች ከማናቸውም ቀረጥ ነፃ ሆነው ይገባሉ።

፭/ የገንዘብና የኢኮኖሚ ልማት ሚኒስትሩ በኢትዮጵያና በኤርትራ ግጭት የወደሙ የልማት አውታሮችና ንብረቶችን መልሶ ለመገንባት እንዲሁም የመከላከያ ሰራዊትን በሰላም ጊዜ አስፈላጊ ወደሆነ ብዛት ለመቀነስና የተቀነሰውን ኃይል ለማቋቋም ከውጭ የሚገኘውን ብድርና እርዳታ በልዩ ፈንድ እንዲተዳደር እንዲያደርግ ተፈቅዷል።

፮/ የገንዘብና ኢኮኖሚ ልማት ሚኒስትሩ በንዑስ አንቀፅ ፭ መሠረት የተቋቋመው ፈንድ ስለሚተዳደርበት ሁኔታ መመሪያ ያወጣል።

3. The Minister of Finance and Economic Development is hereby authorized to grant advance of salary to permanent Federal Civil Servants for necessary cases in accordance with directives issued thereon, and to fix the period of repayment thereof, and to collect interest thereon, at the rate fixed by the directives to be issued by The Ministry of Finance.

**PART II
BUDGET ADMINISTRATION**

4. Powers of the Federal Government Organs

1/ The Minister of Finance and Economic Development is hereby authorized and directed, upon the request of the heads of the concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs;

2/ The Minister of Finance and Economic Development is hereby authorized to allow Federal Government hospitals, to retain and expend within their total budgetary appropriations, receipts from the current fiscal year up to an amount not exceeding 50% (Fifty Percent) of their receipt for the previous fiscal year;

3/ Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all acts necessary for the utilization of any additional loan or aid in kind and/or cash obtained from foreign or local sources for carrying out capital project or recurrent programs, and report to the Ministry of Finance and Economic Development within one month from the end of the budget year;

4/ Food stuff, medical equipment and similar other supplies imported by governmental and non governmental aid organizations in response to an emergency relief call made by the Disaster Prevention and Preparedness Commission shall be free from all import duties and taxes.

5/ Ministry of Finance and Economic Development is hereby authorized to set-up special fund to be financed out of the proceeds of foreign loans and assistance obtained for the reconstruction of infrastructures and other properties destroyed in the course of Ethio-Eritrean conflict and to demobilize a portion of the defense force in order to reduce its size to peace time requirements and to rehabilitate the demobilized members of the force in a special program.

6/ The Minister of Finance and Economic Development shall issue directive outlining conditions under which the fund set-up in accordance with Sub-Article 5 shall be administered.

፭. የበጀት ዝውውር

በፌዴራል መንግሥት የፋይናንስ አስተዳደር አዋጅ ቁጥር ፶፯/፲፱፻፹፱ ከአንቀጽ ፲፯ እስከ አንቀጽ ፳ የተመለከተው እንደተጠበቀ ሆኖ፣ የበጀት ዝውውር በሚከተለው ሁኔታ ይፈጸማል፣

፩/ አስቀድሞ ባሉት ዓመታት ለተፈቀደ እና በበጀት ዓመቱ በጀት ላልተያዘለት ፕሮጀክት ቀሪ ግዴታዎች ማስፈጸሚያ የሚውል የበጀት ጥያቄ የቀረበ እንደሆነ፣

ሀ/ የተጠየቀው በጀት ከአስፈጻሚ መሥሪያ ቤቱ የካፒታል በጀት በማዘወወር ሊሸፈን የሚችል ከሆነ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር የበጀት ዝውውሩን ሊፈቅድ ይችላል።

ለ/ የተጠየቀው በጀት የሚሸፈነው በተፈቀደው የካፒታል በጀት ግሪድ ውስጥ ሆኖ ከአንዱ አስፈጻሚ መሥሪያ ቤት ወደ ሌላ አስፈጻሚ መሥሪያ ቤት በሚደረግ የበጀት ዝውውር ከሆነ፣ የገንዘብና የኢኮኖሚ ልማት ሚኒስቴር በሚያቀርበው ሃሳብ መሠረት ዝውውሩ በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

፪/ ከአንድ የመንግሥት መሥሪያ ቤት ወደሌላ የመንግሥት መሥሪያ ቤት የመደበኛ በጀት ዝውውር ሊፈፀም የሚችለው በሚኒስትሮች ምክር ቤት ሲፈቀድ ይሆናል።

5. Budget Transfer

Without prejudice to the provisions of Articles 17-20 of the Federal Government of Ethiopia Financial Administration Proclamation No.57/1996 budget transfer shall be executed as follows;

1/ Where a budget is required to finance pending obligations of a project approved in pervious years, such budget shall be allocated in the following manner:

a) If the budget can be covered by transfer from the capital budget of the public body, such transfer may be authorized by the Ministry of Finance and Economic Development

b) If the budget can be covered within the overall capital budget ceiling by transfer of capital budget of one public body to the other, such transfer may be authorized by the council of Ministers on the basis of the recommendations submitted by the Ministry of Finance and Economic Development.

2/ Transfer of recurrent budget from one public body to the other can be made upon authorization of the Council of Ministers.

**ክፍል ሶስት
የተፈቀደ በጀት**

፮. ለፌዴራል መንግሥት

ብር

ሀ/ ለመደበኛ በጀት	9,497,735,500
ለ/ ለካፒታል በጀት	16,067,223,499
ድምር	<u>25,564,958,999</u>

/ሃያ አምስት ቢሊዮን አምስት መቶ ስድሳ አራት ሚሊዮን ዘጠኝ መቶ ሃምሳ ስምንት ሺህ ዘጠኝ መቶ ዘጠና ዘጠኝ ብር/

፯. ለክልሎች ድጎማ

ሀ/ ከመንግሥት ግምጃ ቤት	9,055,790,000
ለ/ ከውጭ አገር ብድር	144,090,000
ሐ/ ከውጭ አገር ዕርዳታ	679,820,000
ድምር	<u>9,879,700,000</u>

/ዘጠኝ ቢሊዮን ስምንት መቶ ሰባ ዘጠኝ ሚሊዮን ሰባት መቶ ሺህ ብር/

፩. ለትግራይ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	637,730,000
ለ/ ከውጭ አገር ብድር	11,750,000
ሐ/ ከውጭ አገር ዕርዳታ	85,220,000
ድምር	<u>734,700,000</u>

/ሰባት መቶ ሰላሳ አራት ሚሊዮን ሰባት መቶ ሺህ ብር/

፪. ለአፋር ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	326,930,000
ለ/ ከውጭ አገር ብድር	13,580,000
ሐ/ ከውጭ አገር ዕርዳታ	28,780,000
ድምር	<u>369,290,000</u>

/ሶስት መቶ ስድሳ ዘጠኝ ሚሊዮን ሁለት መቶ ዘጠና ሺህ ብር/

፫. ለአማራ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	2,082,450,000
ለ/ ከውጭ አገር ብድር	22,540,000
ሐ/ ከውጭ አገር ዕርዳታ	140,570,000
ድምር	<u>2,245,560,000</u>

/ሁለት ቢሊዮን ሁለት መቶ አርባ አምስት ሚሊዮን አምስት መቶ ስድሳ ሺህ ብር/

፬. ለአሮሚያ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት	2,974,770,000
ለ/ ከውጭ አገር ብድር	34,270,000
ሐ/ ከውጭ አገር ዕርዳታ	118,760,000
ድምር	<u>3,127,800,000</u>

/ሦስት ቢሊዮን አንድ መቶ ሃያ ሰባት ሚሊዮን ስምንት መቶ ሺህ ብር/

**PART III
BUDGET APPROPRIATION**

6. For the Federal Government Budget

a) Recurrent Budget.....	9,497,735,500
b) Capital Budget	16,067,223,499
Total	<u>25,564,958,999</u>

/Twenty five Billion five Hundred sixty four Million nine Hundred fifty eight Thousand ninety nine Birr/

7. Subsidies to Regions

a) Domestic Source.....	9,055,790,000
b) External Loan.....	144,090,000
c) External Assistance.....	679,820,000
Total	<u>9,879,700,000</u>

/Nine Billion eight hundred seventy nine million seven hundred thousand Birr/

1. Tigray Region

a) Domestic Source.....	637,730,000
b) External Loan	11,750,000
c) External Assistance	85,220,000
Total	<u>734,700,000</u>

(Seven Hundred Thirty four million seven hundred thousand Birr).

2. Afar Region

a) Domestic Source.....	326,930,000
b) External Loan.....	13,580,000
c) External Assistance.....	28,780,000
Total	<u>369,290,000</u>

(Three hundred sixty nine million two hundred ninety thousand Birr).

3. Amahara Region

a) Domestic Source.....	2,082,450,000
b) External Loan.....	22,540,000
c) External Assistance.....	140,570,000
Total	<u>2,245,560,000</u>

(Two Billion two hundred forty five million five hundred sixty Thousand Birr).

4. Oromiya Region

a) Domestic Source.....	2,974,770,000
b) External Loan.....	34,270,000
c) External Assistance.....	118,760,000
Total	<u>3,127,800,000</u>

(Three Billion one hundred twenty seven million eight hundred thousand Birr).

፩. ለሰማሌ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	584,530,000
ለ/ ከውጭ አገር ብድር	23,440,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>44,110,000</u>
ድምር	<u>652,080,000</u>

/ስድስት መቶ ሃምሳ ሁለት ሚሊዮን ሰማንያ ሺህ ብር/

፪. ለቤንሻንጉል ጉሙዝ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	240,570,000
ለ/ ከውጭ አገር ብድር	2,850,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>10,920,000</u>
ድምር	<u>254,340,000</u>

/ሁለት መቶ ሃምሳ አራት ሚሊዮን ሦስት መቶ አርባ ሺህ ብር/

፫. ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	1,764,330,000
ለ/ ከውጭ አገር ብድር.....	29,570,000
ሐ/ ከውጭ አገር ዕርዳታ.....	<u>61,600,000</u>
ድምር.....	<u>1,855,500,000</u>

/አንድ ቢሊዮን ስምንት መቶ ሃምሳ አምስት ሚሊዮን አምስት መቶ ሺህ ብር/

፬. ለጋምቤላ ሕዝቦች ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	181,200,000
ለ/ ከውጭ አገር ብድር.....	2,080,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>3,250,000</u>
ድምር	<u>186,530,000</u>

/አንድ መቶ ሰማንያ ስድስት ሚሊዮን አምስት መቶ ሰላሣ ሺህ ብር/

፭. ለሐረሪ ሕዝብ ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	117,120,000
ለ/ ከውጭ አገር ብድር.....	1,600,000
ሐ/ ከውጭ አገር ዕርዳታ.....	<u>1,810,000</u>
ድምር.....	<u>120,530,000</u>

/አንድ መቶ ሃያ ሚሊዮን አምስት መቶ ሰላሣ ሺህ ብር/

፮. ለአዲስ አበባ ከተማ መስተዳድር ክልል

ሀ/ ከመንግሥት ግምጃ ቤት.....	- - -
ለ/ ከውጭ አገር ብድር	- - -
ሐ/ ከውጭ አገር ዕርዳታ	<u>182,410,000</u>
ድምር	<u>182,410,000</u>

/አንድ መቶ ሰማንያ ሁለት ሚሊዮን አራት መቶ አሥር ሺህ ብር/

5. Somale Region

a) Domestic Source.....	584,530,000
b) External Loan.....	23,440,000
c) External Assistance.....	<u>44,110,000</u>
Total	<u>652,080,000</u>

(Six hundred fifty two million eighty thousand Birr).

6. Benishangul-Gumuz Region

a) Domestic Source.....	240,570,000
b) External Loan.....	2,850,000
c) External Assistance.....	<u>10,920,000</u>
Total	<u>254,340,000</u>

(two hundred fifty four million three hundred forty thousand Birr).

7. Southern Nations, Nationalities and Peoples Region

a) Domestic Source.....	1,764,330,000
b) External Loan.....	29,570,000
c) External Assistance.....	<u>61,600,000</u>
Total	<u>1,855,500,000</u>

(One Billion eight Hundred fifty- five Million five hundred Thousand Birr)

8. Gambella Peoples' Region

a) Domestic Source.....	181,200,000
b) External Loan.....	2,080,000
c) External Assistance.....	<u>3,250,000</u>
Total	<u>186,530,000</u>

(One Hundred eighty six Million five hundred thirty Thousand Birr)

9. Harari Peoples' Region

a) Domestic Source.....	117,120,000
b) External Loan.....	1,600,000
c) External Assistance.....	<u>1,810,000</u>
Total	<u>120,530,000</u>

(One hundred two Million three hundred eighty Thousand Birr)

10. Addis Abab City Administration

a) Domestic Source.....	- - - - -
b) External Loan.....	- - - - -
c) External Assistance.....	<u>182,410,000</u>
Total	<u>182,410,000</u>

(One Hundred fifty one Million five hundred fifty Thousand Birr)

፲፩. ለድሬዳዋ መስተዳድር ምክር ቤት

ሀ/ ከመንግሥት ግምጃ ቤት.....	146,160,000
ለ/ ከውጭ አገር ብድር	2,410,000
ሐ/ ከውጭ አገር ዕርዳታ	<u>2,390,000</u>
ድምር	<u>150,960,000</u>

/አንድ መቶ ሃምሳ ሚሊዮን ዘጠኝ መቶ ስድሳ ሺህ ብር/

፳ የድጎማ በጀት ቁጥጥር

፩. የገንዘብ እና የኢኮኖሚ ልማት ሚኒስቴር ለክልሎች የሚሰጠውን የድጎማ በጀት ይመረምራል፤ ይቆጣጠራል።

፪. በዚህ አንቀጽ ንዑስ አንቀጽ /፩/ የተመለከተውን ለማስፈጸም የክልል መስተዳድር ፋይናንስ ቢሮዎች የድጎማ ሂሳብን አጠቃቀም በተመለከተ በሚሰጠው መመሪያ መሠረት ለገንዘብ እና ኢኮኖሚ ልማት ሚኒስቴር በየ ጊዜው ሪፖርት ያቀርባሉ፤ ለምርመራ ሥራ የሚያስፈልጉ የሂሳብ ሰነዶችና ሌሎች ሁኔታዎችን ያመቻቻሉ።

አዲስ አበባ ሐምሌ ፩ ቀን ፲፱፻፲፰ ዓ.ም.

ግርማ ወልደጊዮርጊስ

የኢትዮጵያ ፌዴራላዊ ዲሞክራሲያዊ ሪፐብሊክ ፕሬዚዳንት

11. Dire Dawa Administration Council

a) Domestic Source.....	146,160,000
b) External Loan.....	2,410,000
c) External Assistance...	<u>2,390,000</u>
Total	<u>150,960,000</u>

(One hundred fifty million nine hundred sixty thousand Birr)

8. Duty To Inspect

1. The Ministry of Finance and Economic Development shall inspect and audit the subsidy budget granted to Regional Governments.
2. The Regional Finance Bureaux shall report on the utilization of the budgetary subsidy granted in accordance with the guideline provided by the Ministry of Finance and Economic Development and shall assist and avail all documents for inspection.

Done at Addis Ababa, this 8th day of July, 2006.

GIRMA WOLDEGIORGIS

PRESIDENT OF THE FEDERAL DEMOCRATICREPUBLIC OF ETHIOPIA

**የ1999 በጀት ዓመት የፌዴራል መንግሥት
የገቢ፣ የውጭ ዕርዳታና ብድር ማጠቃለያ**

	<u>ብር</u>	<u>ብር</u>
(ሀ) የአገር ውስጥ ገቢ		
ታክስ ገቢ	14,646,500,000	
ታክስ ያልሆኑ ገቢዎች	4,275,110,700	
ካፒታል ገቢ	72,829,300	
የአገር ውስጥ ገቢ ድምር		18,994,440,000
(ለ) የውጭ አገር ዕርዳታ		
ከዓለም አቀፍ ድርጅቶች	2,573,983,787	
ከመንግሥታት ዕርዳታ	1,615,609,120	
ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000	
ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	1,173,510,000	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>3,735,000,000</u>	
የውጭ ዕርዳታ ድምር		9,745,712,907
(ሐ) የውጭ አገር ብድር		
ከዓለም አቀፍ ድርጅቶች	2,309,654,992	
ከመንግሥታት ብድር	142,424,000	
የውጭ ብድር ድምር		2,452,078,992
(መ) የአገር ውስጥ ብድር		<u>4,252,427,100</u>
ጠቅላላ ድምር		<u>35,444,658,999</u>

1999 BUDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF REVENUE AND EXTERNAL FUNDS

	<u>Birr</u>	<u>Birr</u>
(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	14,646,500,000	
Non-Tax Revenue	4,275,110,700	
Capital Revenue	72,829,300	
Domestic Revenue Total		18,994,440,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	2,573,983,787	
Bilateral Assistance	1,615,609,120	
Multilateral Relief Assistance	647,610,000	
Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000	
Protection of Basic Services	<u>3,735,000,000</u>	
External Assistance Total		9,745,712,907
(C) <u>EXTERNAL LOAN</u>		
Multilateral Institutions	2,309,654,992	
Bilateral Loan	142,424,000	
External Loan Total		2,452,078,992
(D) Domestic loan		<u>4,252,427,100</u>
Total		<u>35,444,658,999</u>

የ1999 በጀት ዓመት የፈ.ዲ.ራ.ል መንግሥት ወጪና የወጪ አሸፋፊ

1. ወጪ

	ብር	ብር
ሀ. መደበኛ ወጪ		
የአስተዳደርና ጠቅላላ አገልግሎት	4,080,847,016	
የኢኮኖሚ አገልግሎት	526,181,865	
የማህበራዊ አገልግሎት	1,321,444,120	
ልዩ ልዩ ወጪዎች	3,569,262,499	
ለክልሎች ድጎማ	<u>9,879,700,000</u>	
የመደበኛ ወጪ ድምር		19,377,435,500
ለ. የካፒታል ወጪ		
አስተዳደርና ጠ/አገልግሎት	604,717,908	
የኢኮኖሚ ልማት	10,726,016,951	
የማህበራዊ ልማት	4,640,034,540	
ልዩ ልዩ ወጪዎች	<u>96,454,100</u>	
የካፒታል ወጪ ድምር		<u>16,067,223,499</u>
የመደበኛና የካፒታል ወጪ ድምር		<u>35,444,658,999</u>

2. የወጪ አሸፋፊ

ሀ. የአገር ውስጥ ገቢ		
የታክስ ገቢ	14,646,500,000	
ታክስ ያልሆኑ ገቢዎች	4,275,110,700	
የካፒታል ገቢ	<u>72,829,300</u>	
የአገር ውስጥ ገቢ ድምር		18,994,440,000
ለ. የውጭ ዕርዳታ		
የዓለም አቀፍ ድርጅቶች ዕርዳታ	2,573,983,787	
የመንግሥታት ዕርዳታ	1,615,609,120	
ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000	
ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ቅነሳ ዕርዳታ	1,173,510,000	
የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	<u>3,735,000,000</u>	
የውጭ አገር ዕርዳታ ድምር		9,745,712,907
ሐ. የውጭ አገር ብድር		
የዓለም አቀፍ ድርጅቶች ብድር	2,309,654,992	
የመንግሥታት ብድር	142,424,000	
የውጭ አገር ብድር ድምር		2,452,078,992
መ. የአገር ውስጥ ብድር		<u>4,252,427,100</u>
የገቢ፣ የዕርዳታና የብድር ድምር		<u>35,444,658,999</u>

1999 BUDGET YEAR FEDERAL GOVERNMENT EXPENDITURE AND ITS FINANCING

1. EXPENDITURE

	Birr	Birr
(A) <u>RECURRENT EXPENDITURE</u>		
Administration & General Services	4,080,847,016	
Economic Services	526,181,865	
Social Services	1,321,444,120	
Other Expenditures	3,569,262,499	
	<u>9,879,700,000</u>	
Recurrent Expenditure Total		19,377,435,500
(B) <u>CAPITAL EXPENDITURE</u>		
General Development	604,717,908	
Economic Development	10,726,016,951	
Social Development	4,640,034,540	
Other Expenditures	96,454,100	
Capital Expenditure Total		<u>16,067,223,499</u>
Recurrent & Capital Expenditure Total		<u>35,444,658,999</u>

2. FINANCING

(A) <u>DOMESTIC REVENUE</u>		
Tax Revenue	14,646,500,000	
Non-Tax Revenue	4,275,110,700	
Capital Revenue	72,829,300	
Domestic Revenue Total		18,994,440,000
(B) <u>EXTERNAL ASSISTANCE</u>		
Multilateral Institutions	2,573,983,787	
Bilateral Assistance	1,615,609,120	
Multilateral Relief Assistance	647,610,000	
Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000	
Protection of Basic Services	3,735,000,000	
External Assistance Total		9,745,712,907
(C) <u>LOANS AND CREDITS</u>		
Multilateral Institutions	2,309,654,992	
Bilateral Loan	142,424,000	
Loans and Credits Total		2,452,078,992
(D) Domestic Borrowing		<u>4,252,427,100</u>
Total Revenue, Assistance & Borrowing		<u>35,444,658,999</u>

**የ1999 በጀት ዓመት የፌዴራል መንግሥት
የወጪ ማጠቃለያ**

ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	ድጎማ	ድምር
1	2	3	4	5=2+3+4
ጠቅላላ ድምር	9,497,735,500	16,067,223,499	9,879,700,000	35,444,658,999
አስተዳደርና ጠ/አገልግሎት	4,080,847,016	604,717,908		4,685,564,924
የመንግሥት ልዩ ልዩ ክፍሎች	86,409,500	95,808,000		182,217,500
ፍትህ እና የሕዝብ ደህንነት	526,934,800	60,332,300		587,267,100
መከላከያ	3,000,000,000			3,000,000,000
ጠቅላላ አገልግሎት	467,502,716	448,577,608		916,080,324
ኢኮኖሚ አገልግሎት	526,181,865	10,726,016,951		11,252,198,816
ግብርናና ተፈጥሮ ሀብት	188,699,107	4,854,513,460		5,043,212,567
ንግድ እና ኢንዱስትሪ	56,296,250	103,038,625		159,334,875
ማዕድን እና ኢነርጂ	38,906,428	1,299,150,386		1,338,056,814
ትራንስፖርት እና መገናኛ	170,562,600	117,803,450		288,366,050
ኮንስትራክሽን	71,717,480	4,351,511,030		4,423,228,510
ማህበራዊ አገልግሎት	1,321,444,120	4,640,034,540		5,961,478,660
ትምህርትና ሥልጠና	1,127,132,020	3,118,488,660		4,245,620,680
ኢንፎርሜሽንና ኮሙኒኬሽን	4,564,700	120,827,100		125,391,800
ባህሉ ቱሪዝምና ስፖርት	49,339,800	102,152,900		151,492,700
ጤና	86,625,500	1,298,078,880		1,384,704,380
ሠራተኛና ማህበራዊ ጉዳይ	31,523,800	487,000		32,010,800
አደጋ መከላከልና መልሶ ማቋቋም	22,258,300			22,258,300
ልዩ ልዩ ወጪዎች	3,569,262,499	96,454,100	9,879,700,000	13,545,416,599
የበጀት ድጋፍ	12,480,000	96,454,100		108,934,100
ለክልሎች ድጎማ			9,879,700,000	9,879,700,000
የመንግሥት ዕዳ ክፍያ	2,696,782,499			2,696,782,499
መጠባበቂያ	460,000,000			460,000,000
ልዩ ልዩ	400,000,000			400,000,000

**1999 BGDGET YEAR FEDERAL GOVERNMENT
SUMMARY OF EXPENDITURE**

DESCRIPTION	RECURRENT BUDGET	CAPITAL BUDGET	SUBSIDES	TOTAL
1	2	3	4	5=2+3+4
TOTAL	9,497,735,500	16,067,223,499	9,879,700,000	35,444,658,999
ADM. & GEN. SERVICE	4,080,847,016	604,717,908		4,685,564,924
Organs of State	86,409,500	95,808,000		182,217,500
Justice and Public Order	526,934,800	60,332,300		587,267,100
National Defence	3,000,000,000			3,000,000,000
General Services	467,502,716	448,577,608		916,080,324
ECONOMIC SERVICE	526,181,865	10,726,016,951		11,252,198,816
Agric. and Natural Resources	188,699,107	4,854,513,460		5,043,212,567
Industry and Trade	56,296,250	103,038,625		159,334,875
Mining and Energy	38,906,428	1,299,150,386		1,338,056,814
Transport and Communication	170,562,600	117,803,450		288,366,050
Construction	71,717,480	4,351,511,030		4,423,228,510
SOCIAL SERVICE	1,321,444,120	4,640,034,540		5,961,478,660
Education and Training	1,127,132,020	3,118,488,660		4,245,620,680
Information and Communication	4,564,700	120,827,100		125,391,800
Culture and Sport	49,339,800	102,152,900		151,492,700
Health	86,625,500	1,298,078,880		1,384,704,380
Labour and Social Affairs	31,523,800	487,000		32,010,800
Prevention and Rehabilitation	22,258,300			22,258,300
OTHER EXPENDITURES	3,569,262,499	96,454,100	9,879,700,000	13,545,416,599
Transfer	12,480,000	96,454,100		108,934,100
Regional Subsidy			9,879,700,000	9,879,700,000
Public Debts	2,696,782,499			2,696,782,499
Provisions	460,000,000			460,000,000
Others	400,000,000			400,000,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	የገቢ ጠቅላላ ድምር	31,192,231,899
1100-1300	የታክስ ገቢ ድምር	14,646,500,000
1000-1119	ከገቢ ከትርፍ እና ከካፒታል ዋጋ ዕድገት ጥቅም ገቢ ግብር	2,858,040,000
1101	ምንጻፍ ደመወዝ	598,140,000
1104	የኮርፖሬት ድርጅቶች የግንድ ሥራ ገቢ ግብር	1,666,490,000
1105	የሎተሪ ገቢ ግብር	82,300,000
1109	ከገቢ ዕቃዎች የቅድሚያ ገቢ ግብር	472,460,000
1111	የወለድ ገቢ ግብር	38,650,000
1200-1290	የአገር ውስጥ ቀጥታ ያልሆኑ ታክሶች	3,551,064,002
1120-1199	በአገር ውስጥ የሚመረቱ ዕቃዎችና አገልግሎቶች የተጨማሪ እሴት ታክስ	2,630,376,002
1120-1160	በአገር ውስጥ ከሚመረቱ ዕቃዎች የተጨማሪ እሴት ታክስ	1,898,336,502
1121	ነጻጅና የነጻጅ ውጤቶች	9,446,790
1122	ስኳር	212,776,727
1123	ጨው	6,006,041
1124	ለስላሳ መጠጥ	65,577,824
1125	ሚኒራል ውሃ	14,434,858
1126	አልኮልና የአልኮል መጠጦች	40,209,935
1127	ቢራ	121,932,812
1128	ትምባሆና የትምባሆ ውጤቶች	51,529,796
1129	ቆዳና የቆዳ ውጤቶች	23,454,099
1131	የፕላስቲክ ውጤቶች	29,765,532
1132	ጥጥር ድርጅት ማግ	18,445,672
1133	ጨርቃ ጨርቅና ልብሶች	72,561,119
1134	ኬሚካልና የኬሚካል ውጤቶች	50,471,104
1135	ብረት ያልሆኑ የማዕድን ውጤቶች	261,619,073
1136	ብረታ ብረትና ቆርቆሮ	50,267,509
1137	ተሽከርካሪዎችና መለዋወጫዎች	112,200,989
1138	ማሽኖች፣ ቋሚ እቃዎችና መለዋወጫዎች	5,659,930
1139	እንጨትና የእንጨት ውጤቶች	27,627,789
1141	ምግብ	176,557,246
1142	የኤሌትሪክ እቃዎችና መለዋወጫዎች	18,343,874
1143	የጽህፈትና የህትመት መሣሪያዎች	36,769,187
1144	የእርሻና የደን ውጤቶች	98,030,805
1169	ሌሎች ዕቃዎች	394,647,791
1170-1199	የአገልግሎት ተጨማሪ እሴት ታክስ	732,039,500
1171	ቴሌኮሙኒኬሽን	226,298,838
1172	ኮሚሽን ኤጀንት	3,570,224
1173	ቱሪዝም	5,970,891
1174	መኝታ ቤት	16,291,711
1175	የሞያ አገልግሎት	65,597,732
1176	ሥራ ተቋራጭ	278,785,231
1177	ዕቃ ማከራየት	38,554,313
1178	የጋራዥ አገልግሎት	8,494,670
1199	ሌሎች አገልግሎቶች	88,475,890
1200-1219	በአገር ውስጥ ከሚመረቱ ዕቃዎች ኢኮሎጂ ታክስ	786,328,000
1202	ስኳር	194,505,329
1204	ለስላሳ መጠጥ	160,633,789
1205	የማዕድን ውሃ	11,113,507
1206	አልኮልና የአልኮል መጠጦች	53,746,890
1207	ቢራ	241,424,809
1208	ትምባሆና የትምባሆ ውጤቶች	106,166,228
1209	ጨርቃ ጨርቅና ልብሶች	18,623,658
1219	ሌሎች ዕቃዎች	113,790

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
TOTAL		31,192,231,899
1100-1300	TAX REVENUES	14,646,500,000
1000-1119	TAX ON INCOME, PROFIT AND CAPITAL GAIN	2,858,040,000
1101	Wages and Salaries	598,140,000
1104	Profits Tax from Corporate Business	1,666,490,000
1105	Dividend and Chance Winnings	82,300,000
1109	Withholding Tax on Imports	472,460,000
1111	Interest Income Tax	38,650,000
1200-1290	DOMESTIC INDIRECT TAXES	3,551,064,002
1120-1199	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	2,630,376,002
1120-1160	VALUE ADDED TAX ON DOMESTICALLY MANUFACTURED GOODS	1,898,336,502
1121	Petrleum & Petroleum Products	9,446,790
1122	Sugar	212,776,727
1123	Salt	6,006,041
1124	Soft Drinks	65,577,824
1125	Mineral Water	14,434,858
1126	Alcohol & Alcoholic Prodcets	40,209,935
1127	Beer	121,932,812
1128	Tobacco & Tobacco Products	51,529,796
1129	Leather & Leather Products	23,454,099
1131	Plastic Products	29,765,532
1132	Cotton, Yarns & Fabrics	18,445,672
1133	Textile & Cloths	72,561,119
1134	Chemical & Chemical Products	50,471,104
1135	Non Metallic Mineral Products	261,619,073
1136	Iron & Steel	50,267,509
1137	Vehicles & Spare Parts	112,200,989
1138	Machines fixtures and spare parts	5,659,930
1139	Wood and Wood Products	27,627,789
1141	Food	176,557,246
1142	Electrical Goods & Spare Parts	18,343,874
1143	Stationery & Printing Machineries	36,769,187
1144	Agriculture & Forestry Products	98,030,805
1169	Other Goods	394,647,791
1170-1199	Service Value Added Tax	732,039,500
1171	Telecommunication	226,298,838
1172	Commission Agent	3,570,224
1173	Tourism	5,970,891
1174	Lodging	16,291,711
1175	Professional Service	65,597,732
1176	Works Contract	278,785,231
1177	Rent of Goods	38,554,313
1178	Garage	8,494,670
1199	Other Services	88,475,890
1200-1219	EXCISE TAX ON LOCALLY MANUFACTURED GOODS	786,328,000
1202	Sugar	194,505,329
1204	Soft Drinks	160,633,789
1205	Mineral Water	11,113,507
1206	Alcohol & Alcoholic Products	53,746,890
1207	Beer	241,424,809
1208	Tobacco & Tobacco Products	106,166,228
1209	Textiles	18,623,658
1219	Other Goods	113,790

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1290	የቴምብር ሽያጭ ቀረጥ	134,360,000
1291	የቴምብር ሽያጭ	14,693,314
1292	የቴምብር ቀረጥ	119,666,686
1300	የውጭ ንግድ ቀረጥና ታክስ	8,237,395,998
1300-1329	የጉምሩክ ቀረጥ	3,555,866,800
1301	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	640,104,152
1302	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	66,898,103
1303	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	340,265,891
1304	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	153,849,594
1305	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	97,860,535
1306	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	142,780,124
1307	የጽሀፊት፣ የሂሳብ መሣሪያዎችና መገልገያዎች	74,277,750
1308	የግል መገልገያ ዕቃዎች	481,281
1309	የሕክምና መገልገያ፣ መድሃኒትና ኬሚካል	112,138,547
1311	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	746,948,605
1312	ትምባሆና የትምባሆ ውጤቶች	22,138,941
1313	አልኮልና የአልኮል መጠጦች	5,775,376
1314	እንጨትና የእንጨት ውጤቶች	4,491,959
1315	ምግብ	24,545,347
1329	ሌሎች ዕቃዎች	1,123,310,595
1330-1349	ከገቢ ዕቃዎች ኢኮኖሚ ታክስ	1,155,981,201
1331	ነዳጅ	170,300,802
1332	አውቶሞቢሎች	475,012,567
1333	ጨርቃ ጨርቅ	298,847,413
1334	ትምባሆና የትምባሆ ውጤቶች	57,236,082
1335	አልኮልና የአልኮል መጠጦች	14,309,021
1349	ሌሎች ዕቃዎች	140,275,316
1350-1379	የገቢ ዕቃዎች ተጨማሪ እሴት ታክስ	3,525,547,997
1351	ተሽከርካሪ መኪናዎችና መለዋወጫዎች	690,085,596
1352	የነዳጅ ውጤቶችና የብረታ ብረት ቅባቶች	82,281,885
1353	ማሽኖች፣ የልማት ዕቃዎችና መለዋወጫዎች	130,982,575
1354	የሕንፃ ኮንስትራክሽን መሣሪያዎችና ብረታ ብረቶች	574,222,516
1355	የኤሌክትሪክ መሣሪያዎችና ዕቃዎች	151,831,563
1356	የቤት፣ የቢሮ ዕቃዎችና መሣሪያዎች	81,804,427
1357	ፊልሞች፣ የፊልም መቅረጫና የሙዚቃ መሣሪያዎች	115,703,927
1358	የጽሀፊት፣ የሂሳብ መሣሪያና መገልገያ	110,133,587
1359	የግል መገልገያ ዕቃዎች	318,305
1361	የህክምና መገልገያ፣ መድሃኒትና ኬሚካል	64,615,948
1362	ጥጥ፣ ድርና ማግ፣ ጨርቃ ጨርቅና ልብሶች	491,304,021
1363	ትምባሆና የትምባሆ ውጤቶች	21,167,293
1364	አልኮልና የአልኮል መጠጦች	4,933,730
1365	እንጨትና የእንጨት ውጤቶች	7,480,171
1366	ምግብ	21,008,141
1379	ሌሎች ዕቃዎች	977,674,312

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1290	STAMP SALES AND DUTY	134,360,000
1291	STAMP SALES	14,693,314
1292	STAMP DUTY	119,666,686
1300	FOREIGN TRADE TAXES AND DUTIES	8,237,395,998
1300-1329	CUSTOMS DUTY ON IMPORTED GOODS	3,555,866,800
1301	Motor Vehicles & Accessories	640,104,152
1302	Machineries, Capital Goods & Accessories	66,898,103
1303	Building Materials & Metals	340,265,891
1304	Electrical Equipment & Appliances	153,849,594
1305	Household, Office Goods & Appliances	97,860,535
1306	Films, Film Recorders & Reproducers & Musical Instruments	142,780,124
1307	Stationery, Calculating Machines & Appliances	74,277,750
1308	Personal Goods & Appliances	481,281
1309	Pharmaceutical Equipment, Drugs & Chemical	112,138,547
1311	Cotton, Yarns & Fabrics, Textiles & Clothing	746,948,605
1312	Tobacco & Tobacco Products	22,138,941
1313	Alcohol & Alcoholic Beverages	5,775,376
1314	Wood and Wood Products	4,491,959
1315	Food	24,545,347
1329	Other Goods	1,123,310,595
1330-1349	Excise Tax on Imported Goods	1,155,981,201
1331	Petroleum	170,300,802
1332	Automobiles	475,012,567
1333	Textiles	298,847,413
1334	Tobacco & Tobacco Products	57,236,082
1335	Alcohol & Alcoholic Beverages	14,309,021
1349	Other Goods	140,275,316
1350-1379	Value Added Tax on Imported Goods	3,525,547,997
1351	Motor Vehicles & Accessories	690,085,596
1352	Petroleum Products & Lubricants	82,281,885
1353	Machineries, Capital Goods & Accessories	130,982,575
1354	Building Materials & Metals	574,222,516
1355	Electrical Equipment & Appliances	151,831,563
1356	Household, Office Goods & Appliances	81,804,427
1357	Films, Film Recorders & Reproducers & Musical Instruments	115,703,927
1358	Stationery, Calculating Machines & Appliances	110,133,587
1359	Personal Goods & Appliances	318,305
1361	Pharmaceutical Equipment, Drugs & Chemical	64,615,948
1362	Cotton, Yarns & Fabrics, Textiles & Clothing	491,304,021
1363	Tobacco & Tobacco Products	21,167,293
1364	Alcohol & Alcoholic Beverages	4,933,730
1365	Wood and Wood Products	7,480,171
1366	Food	21,008,141
1379	Other Goods	977,674,312

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
1400-1500	ታክስ ያልሆኑ ገቢዎች	4,347,940,000
1410-1429	ከፈቃድና ከሌሎች ክፍያዎች	338,544,749
1411	ፓስፖርትና ቪዛ	145,187,321
1412	የውጭ አገር ዜጎች ምዝገባ	9,444,177
1413	የሥራ ፈቃድ	51,361,692
1414	የፍርድ ቤት መቀጫ	120,000
1415	ዳኝነት	12,751,912
1416	ከተወረሱ ዕቃዎች ሽያጭ ገቢ	25,010,000
1417	የንግድ ድርጅቶችና የባለሙያዎች ምዝገባና የንግድ ፍቃድ ክፍያ	14,542,500
1418	የመጋዘን ኪራይ	600,000
1419	የቴሌቪዥን አገልግሎት ክፍያ	35,000,000
1421	የቡና ምርመራና ሌሎች ክፍያዎች	9,933,397
1422	የደረጃዎች ምደባ ክፍያ	20,693,750
1429	ሌሎች ክፍያዎች	13,900,000
1430-1459	የመንግሥት ዕቃና የአገልግሎት ሽያጭ	385,591,038
1431	የመንግሥት ጋዜጦች፣ መጽሔቶችና ህትመቶች ሽያጭ	48,950,000
1432	የሕዝብ መገናኛ ዘዴዎች	17,380,754
1433	የማስታወቂያ	38,289,095
1435	የጤና አገልግሎት	1,900,000
1436	የመድኃኒትና የሕክምና ዕቃዎች ሽያጭ	1,174,317
1437	የጤና ምርመራና ሕክምና	7,637,212
1438	የዕደ ጥበብ ውጤቶች ሽያጭ	607,052
1439	የታተሙ ቅጾች	3,993,527
1441	የወህኒ ቤቶች አስተዳደር	3,536,392
1442	የምርምር እና ልማት	4,200,000
1443	የሙያና የትምህርት ተቋሞች	92,269,786
1444	መዝናኛ	2,834,700
1445	የኢንጂነሪንግ ኢንዱስትሪዎች	5,293,900
1446	የባህል አገልግሎት	1,317,000
1447	የሚትሪዎሎጂ አገልግሎት	776,419
1448	የካርታ ሥራ አገልግሎት	3,000,000
1449	የቪዲዮ አቪዮሽን አገልግሎት	37,954,053
1451	የመንገድ ትራንስፖርት አገልግሎት	30,981,000
1452	የባይንስና ቴክኖሎጂ አገልግሎት	200,000
1453	የብሔራዊ ፈተናዎች አገልግሎት	75,957,890
1455	የግብርና ውጤቶች ሽያጭ	1,737,755
1456	የደን ውጤቶች ሽያጭ	2,100,000
1459	ሌሎች ዕቃዎችና አገልግሎቶች	3,500,186
1460-1479	የመንግሥት ኢንቨስትመንት ገቢ	3,469,016,000
1461	የዘቀጠ ትርፍ	1,531,000,000
1462	የመንግሥት የአክሲዮን ትርፍ ድርሻ	1,500,000,000
1463	የብሔራዊ ሎተሪ ትርፍ	24,400,000
1464	ከመልሶ ማበደር የወለድ ክፍያ ገቢ	140,400,000
1466	ከመንግሥት የባንክ ሂሳቦች የሚገኝ ወለድ	271,216,000
1467	የካፒታል ክፍያ	2,000,000
1480	መደበኛ ያልሆኑ እና ልዩ ልዩ ገቢዎች	81,958,913
1489	ልዩ ልዩ ገቢዎች	81,958,913
1500	የካፒታል ገቢ	72,829,300
1501	የተንቀሳቃሽና የማይንቀሳቀስ ንብረት ሽያጭ	14,579,300
1505	ከመልሶ ማበደር የዋና ገንዘብ ተመላሽ	58,250,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
1400-1500	NON TAX REVENUES	4,347,940,000
1410-1429	ADMINISTRATIVE FEES AND CHARGES	338,544,749
1411	Passports & Visas	145,187,321
1412	Registration of Foreigners	9,444,177
1413	Work Permits	51,361,692
1414	Court Fines	120,000
1415	Court Fees	12,751,912
1416	Forfeits	25,010,000
1417	Business and Professionals Registration & License Fees	14,542,500
1418	Warehouse Fees	600,000
1419	Television License Fees	35,000,000
1421	Coffee Inspection & Other Fees	9,933,397
1422	Standards Charges	20,693,750
1429	Other Fees and Charges	13,900,000
1430-1459	SALES OF PUBLIC GOODS & SERVICES	385,591,038
1431	Sales of Gov't Newspapers, Magazines & Publications	48,950,000
1432	Media	17,380,754
1433	Advertising Revenue	38,289,095
1435	Health Services	1,900,000
1436	Sales of Medicines & Medical Supplies	1,174,317
1437	Medical Examinations & Treatments	7,637,212
1438	Handicrafts	607,052
1439	Printed Forms	3,993,527
1441	Prisons Administration Revenue	3,536,392
1442	Research and Development Services	4,200,000
1443	Vocational and Educational Institutions	92,269,786
1444	Entertainment	2,834,700
1445	Engineering Industry	5,293,900
1446	Cultural Services	1,317,000
1447	Meteorological Services	776,419
1448	Mapping Services	3,000,000
1449	Civil Aviation Services	37,954,053
1451	Road Transport Services	30,981,000
1452	Science & Technology Services	200,000
1453	National Examination Services	75,957,890
1455	Farm Products	1,737,755
1456	Forest Products	2,100,000
1459	Other Goods and Service	3,500,186
1460-1479	GOVERNMENT INVESTMENT INCOME	3,469,016,000
1461	Residual Surplus	1,531,000,000
1462	Dividend Income From Government Assets	1,500,000,000
1463	National Lottery Surplus	24,400,000
1464	Interest on Loan to Government Agencies	140,400,000
1466	Interest on Government Bank Accounts	271,216,000
1467	Capital Charges	2,000,000
1480	MISCELLANEOUS REVENUE	81,958,913
1489	Others Miscellaneous Revenue	81,958,913
1500	CAPITAL REVENUE	72,829,300
1501	Sales of Moveable and Immovable Properties	14,579,300
1505	Collection of Principal from On-lending	58,250,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
2000	የውጭ አገር ዕርዳታ	9,745,712,907
2000-2049	ከዓለም ዓቀፍ ድርጅቶች ዕርዳታ	2,573,983,787
2002	የአፍሪካ ልማት ፈንድ	171,453,186
2005	የክርስቲያን ዓይነሰውራን ሚሽን	10,964,400
2008	የአውሮፓ ሕብረት	698,815,050
2010	ፒሰካኘ ፑል ፈንድ	220,936,770
2011	የዓለም አቀፍ የአቶሚክ ኃይል ድርጅት	20,734,000
2014	ዓለም አቀፍ የልማት ማህበር	598,817,410
2021	የኖርዲክ ልማት ፈንድ	10,904,760
2025	የተባበሩት መንግስታት ዓለም አቀፍ የህጻናት ትምህርት ፈንድ	149,812,980
2027	የተባበሩት መንግስታት የልማት ኘርግራም	21,722,150
2029	የተባበሩት መንግስታት የሥነ ህዝብ ፈንድ	31,444,870
2034	የዓለም ጤና ድርጅት	122,415,790
2037	የጀርመን የስጋ ደዌ መከላከያ ማህበር	151,060
2041	የዓለም አቀፍ እንክብካቤ ፈንድ	19,320,151
2043	ዓለም አቀፍ ፈንድ	290,350,500
2045	ዓለም አቀፍ የክትባት ትብብር	116,578,400
2046	ጋላክሶ ስሚዝ	282,000
2047	ዓለም አቀፍ የሳይንስ ክለብ	340,000
2048	ማርኮ ኩባንያ	10,964,400
2049	ሌሎች	77,975,910
2050-2089	የመንግሥታት ዕርዳታ	1,615,609,120
2053	አስትሪያ	5,950,000
2054	ቤልጅየም	3,473,140
2056	የካናዳ ዓለም አቀፍ የልማት ዲፓርትመንት	360,372,750
2058	ቻይና	65,002,300
2059	ቼክ ሪፐብሊክ	877,000
2061	የፊላፒንስ ዓለም አቀፍ የልማት ዲፓርትመንት	35,219,800
2062	የፈረንሳይ የልማት ትብብር	2,698,300
2063	የጀርመን የቴክኒክ ትብብር	130,330,000
2064	የጀርመን የፋይናንስ ትብብር /ባንክ/	118,936,600
2067	አየርላንድ	138,132,100
2069	ጣልያን	175,510,700
2078	የስዊድን ዓለም አቀፍ የልማት ትብብር ወኪል	160,193,450
2079	ስዊዘርላንድ	5,881,400
2081	የኔዘርላንድ የልማት ድርጅት	71,568,900
2082	የኔዘርላንድ መንግስት	3,416,800
2083	የእንግሊዝ የውጪ ኢኮኖሚ ትብብር መምሪያ	225,072,750
2084	የአሜሪካ ዓለም አቀፍ የልማት ወኪል	35,279,100
2087	የጃፓን ዓለም አቀፍ የትብብር ድርጅት	42,706,600
2088	የፈረንሳይ መንግስት	85,120
2090	ማክናይት	2,509,680
2089	ሌሎች	32,392,630
	የመሠረታዊ አገልግሎቶች ከለላ ድጋፍ	3,735,000,000
2002	የአፍሪካ ልማት ፈንድ	575,000,000
2008	የአውሮፓ ህብረት	792,000,000
2008	የአውሮፓ ህብረት ሴክተር ኘርግራም እርዳታ	528,000,000
2014	ዓለም አቀፍ የልማት ማህበር	880,000,000
2083	የእንግሊዝ የውጪ ኢኮኖሚ ትብብር መምሪያ	960,000,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
2000	EXTERNAL ASSISTANCE	9,745,712,907
2000-2049	MULTILATERAL INSTITUTIONS	2,573,983,787
2002	African Development Fund	171,453,186
2005	Christian Blindness Mission	10,964,400
2008	European Union	698,815,050
2010	PSCAP Pool Fund	220,936,770
2011	International Atomic Energy Agency (IAEA)	20,734,000
2014	International Development Association	598,817,410
2021	Nordic Development Fund	10,904,760
2025	United Nations International Children Education Fund (UNICEF)	149,812,980
2027	United Nations Development Program	21,722,150
2029	United Nations Fund for Population Activity (UNFPA)	31,444,870
2034	World Health Organization	122,415,790
2037	Germany Leprosy Relief Association	151,060
2041	Global Environment Facility(GEF)	19,320,151
2043	Global Fund	290,350,500
2045	Global Alliance for Vaccin Initiative(GAVI)	116,578,400
2046	GALAXO SMITH	282,000
2047	Lions Club International	340,000
2048	Merco-co	10,964,400
2049	Others	77,975,910
2050-2089	BILATERAL GRANT	1,615,609,120
2053	Austria	5,950,000
2054	Belgium	3,473,140
2056	Canadian Government	360,372,750
2058	China	65,002,300
2059	Czech Republic	877,000
2061	Finland/DIDC	35,219,800
2062	France/CFD	2,698,300
2063	Germany(GTZ)	130,330,000
2064	Germany(KFW)	118,936,600
2067	Ireland	138,132,100
2069	Italy	175,510,700
2078	Sweden(SIDA)	160,193,450
2079	Switzerland	5,881,400
2081	The Netherlands(SNV)	71,568,900
2082	The Netherlands Government	3,416,800
2083	United Kingdom(DFID)	225,072,750
2084	United States of America (USAID)	35,279,100
2087	Japan International Cooperation Agency(JICA)	42,706,600
2088	The Government of France	85,120
2090	MACNITE	2,509,680
2089	Others	32,392,630
	PROTECTION OF BASIC SERVICES SUPPORT	3,735,000,000
2002	African Development Fund(ADF)	575,000,000
2008	European Union Grant	792,000,000
2008	European Union Sector Developemnt program Support	528,000,000
2014	International Development Association(IDA)	880,000,000
2083	United Kingdom Department for International Development(DFID)	960,000,000

የፌዴራል መንግሥት የ1999 ገቢ በጀት

የሂሳብ መደብ	የገቢ ዓይነት	ብር
	ከፍተኛ ዕዳ ያለባቸው ድሃ አገሮች የዕዳ ትክክል ዕርዳታ	1,173,510,000
2001	የአፍሪካ ልማት ባንክ	144,620,000
2002	የአፍሪካ ልማት ፈንድ	110,380,000
2007	የአውሮፓ ኢንቨስትመንት ባንክ	67,930,000
2014	ዓለም አቀፍ የልማት ማህበር	568,000,000
2016	የዓለም አቀፍ የእርሻ ልማት ፈንድ	37,000,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	204,330,000
2021	የኖርዲክ ልማት ፈንድ	4,880,000
2022	ነዳጅ ላኪ አገሮች ድርጅት ፈንድ	36,370,000
	ከዓለም ዓቀፍ ድርጅቶች ዕዳ ሥረዛ	647,610,000
2002	የአፍሪካ ልማት ፈንድ	51,000,000
2014	ዓለም አቀፍ የልማት ማህበር	101,000,000
2018	ዓለም አቀፍ የገንዘብ ድርጅት	495,610,000
3000	የውጭ አገር ብድር	2,452,078,992
3000-3049	ከዓለም ዓቀፍ ድርጅቶች ብድር	2,309,654,992
3002	የአፍሪካ ልማት ፈንድ	601,366,113
3003	የአረብ ባንክ ለአፍሪካ ኢኮኖሚ ልማት	98,658,000
3010	ፒስካፕ ፑል ፈንድ	102,190,000
3014	ዓለም አቀፍ የልማት ማህበር	1,309,739,577
3016	የዓለም አቀፍ የእርሻ ልማት ፈንድ	99,012,302
3021	የኖርዲክ የልማት ፈንድ	8,921,000
3022	ነዳጅ ላኪ አገሮች ድርጅት	89,768,000
3050-3089	የመንግሥታት ብድር	142,424,000
3076	ሳውዲ ፈንድ	142,424,000

FEDERAL GOVERNMENT 1999 REVENUE BUDGET

CODE	DESCRIPTION	BIRR
	Highly Indebted Poor Countries Debt Relief Assistance	1,173,510,000
2001	African Development Bank(ADB)	144,620,000
2002	African Development Fund(ADF)	110,380,000
2007	European Investment Bank(EIB)	67,930,000
2014	International Development Agency(IDA)	568,000,000
2016	International Fund for Agricultural Development(IFAD)	37,000,000
2018	International Monetary Fund /IMF/	204,330,000
2021	Nordic Development Fund(NDF)	4,880,000
2022	Organization of Petroleum Exporting Countries Fund(OPEC)	36,370,000
	MULTILATERAL INSTITUTIONS	647,610,000
2002	African Development Fund/ADF/	51,000,000
2014	International Development Agency/IDA/	101,000,000
2018	International Monetary Fund /IMF/	495,610,000
3000	EXTERNAL LOAN	2,452,078,992
3000-3049	MULTILATERAL INSTITUTIONS	2,309,654,992
3002	African Development Fund	601,366,113
3003	Arab Bank for Economic Development of Africa (BADEA)	98,658,000
3010	Public Sector Capacity Building Program	102,190,000
3014	International Development Association	1,309,739,577
3016	International Fund for Agricultural Development(IFAD)	99,012,302
3021	Nordic Development Fund	8,921,000
3022	Organization of Petroleum Exporting Countries	89,768,000
3050-3089	BILATERAL LOAN	142,424,000
3076	Saudi Fund	142,424,000

መደበኛ በጀት
15/00/000

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
000	ፌደራል	9,148,260,510.00	349,474,990.00	9,497,735,500.00
100	አስተዳደርና ጠቅላላ አገልግሎት	4,058,854,516.00	21,992,500.00	4,080,847,016.00
110	የአስፈጻሚ መንግስት አካል	84,671,700.00	1,737,800.00	86,409,500.00
111	የህዝብ ተወካዮች ምክር ቤት	37,701,700.00	-	37,701,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	37,701,700.00	-	37,701,700.00
112	የጠቅላይ ሚኒስትር ጽ/ቤት	8,172,700.00	-	8,172,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,907,200.00	-	7,907,200.00
02	የመንግስት ፋይናንስ ድርጅቶች ኤጀንሲ	265,500.00	-	265,500.00
113	የፌደራል ዋናው አዲተር	11,830,400.00	-	11,830,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,830,400.00	-	11,830,400.00
114	የፌዴሬሽን ምክር ቤት	3,721,600.00	-	3,721,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,721,600.00	-	3,721,600.00
115	የፕሬዚዳንት ጽ/ቤት	1,397,900.00	-	1,397,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,397,900.00	-	1,397,900.00
116	የቤተመንግስት አስተዳደር	13,060,400.00	1,737,800.00	14,798,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,618,000.00	1,737,800.00	13,355,800.00
02	ታላቁ ቤተመንግስት	1,442,400.00	-	1,442,400.00
117	የብሔራዊ ምርጫ ቦርድ	3,044,500.00	-	3,044,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,044,500.00	-	3,044,500.00
118	የፌደራል ጉዳዮች ሚኒስቴር	5,742,500.00	-	5,742,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,973,600.00	-	4,973,600.00
04	የአርብቶ አደር ልማት መምሪያ	314,300.00	-	314,300.00
05	የገጠር ልማት መምሪያ	85,700.00	-	85,700.00
06	የዴሞክራሲያዊ ጉዳዮች መምሪያ	368,900.00	-	368,900.00
120	ፍትህና ደህንነት	523,035,600.00	3,899,200.00	526,934,800.00
121	የፍትህ ሚኒስቴር	16,894,100.00	-	16,894,100.00
01	የፍ/ብሔርና ወንጀል ጉዳዮች ክርክር መምሪያ	12,044,800.00	-	12,044,800.00
02	የሕግ መምሪያ	2,227,400.00	-	2,227,400.00
03	አስተዳደርና ጠቅላላ አገልግሎት	2,621,900.00	-	2,621,900.00
122	የፌደራል ጠቅላይ ፍርድ ቤት	34,569,400.00	1,150,000.00	35,719,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,074,900.00	100,000.00	7,174,900.00
02	የፌዴራል ከፍተኛ ፍርድ ቤት	10,907,300.00	650,000.00	11,557,300.00
03	የፌዴራል የመጀመሪያ ደረጃ ፍርድ ቤት	8,612,900.00	-	8,612,900.00
04	የፌደራል ጠቅላይ ሽራክ ፍ/ቤት	1,569,300.00	-	1,569,300.00
05	የፍትሕ አካላት ባለሙያዎች ማሰልጠኛ ማዕከል	5,808,100.00	400,000.00	6,208,100.00
06	የፍርድቤቶች የአሰራር ማሻሻያ ፕሮጀክት ጽ/ቤት	596,900.00	-	596,900.00
123	የፌደራል ልዩ አቃቤ ሕግ ጽ/ቤት	1,316,000.00	-	1,316,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,316,000.00	-	1,316,000.00
124	የፌደራል ግብር ይግባኝ ኮሚሽን ጽ/ቤት	716,900.00	-	716,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	716,900.00	-	716,900.00
125	የፍትሕና የሕግ ስርዓት ምርምር ኢንስቲትዩት	2,917,600.00	-	2,917,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,917,600.00	-	2,917,600.00

RECURRENT BUDGET 15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
000	Federal	9,148,260,510.00	349,474,990.00	9,497,735,500.00
100	Administration and General	4,058,854,516.00	21,992,500.00	4,080,847,016.00
110	Organ of State	84,671,700.00	1,737,800.00	86,409,500.00
111	House Of The People's Representatives	37,701,700.00	-	37,701,700.00
01	Administrative and General Service	37,701,700.00	-	37,701,700.00
112	Office of the Prime Minister	8,172,700.00	-	8,172,700.00
01	Administration and General Services	7,907,200.00	-	7,907,200.00
02	Government Finance Institutions Agency	265,500.00	-	265,500.00
113	Office Of The Auditor General	11,830,400.00	-	11,830,400.00
01	Administration and General Service	11,830,400.00	-	11,830,400.00
114	House Of The Federation	3,721,600.00	-	3,721,600.00
01	Administration and General Service	3,721,600.00	-	3,721,600.00
115	Office Of The President	1,397,900.00	-	1,397,900.00
01	Administration and General Service	1,397,900.00	-	1,397,900.00
116	Palace Administration	13,060,400.00	1,737,800.00	14,798,200.00
01	Administration and General Service	11,618,000.00	1,737,800.00	13,355,800.00
02	Grand Palace	1,442,400.00	-	1,442,400.00
117	Office Of The National Election Board	3,044,500.00	-	3,044,500.00
01	Administration and General Service	3,044,500.00	-	3,044,500.00
118	Ministry Of Federal Affairs	5,742,500.00	-	5,742,500.00
01	Administration and General Service	4,973,600.00	-	4,973,600.00
04	Pastorals Development	314,300.00	-	314,300.00
05	Rural Development	85,700.00	-	85,700.00
06	Democratization Affairs	368,900.00	-	368,900.00
120	Justice and Security	523,035,600.00	3,899,200.00	526,934,800.00
121	Ministry Of Justice	16,894,100.00	-	16,894,100.00
01	Criminal And Civil Affairs Department	12,044,800.00	-	12,044,800.00
02	Legal Department	2,227,400.00	-	2,227,400.00
03	Administration And Support Services	2,621,900.00	-	2,621,900.00
122	Federal Supreme Court	34,569,400.00	1,150,000.00	35,719,400.00
01	Administrative and General Service	7,074,900.00	100,000.00	7,174,900.00
02	Federal High Court	10,907,300.00	650,000.00	11,557,300.00
03	Federal First Instance Court	8,612,900.00	-	8,612,900.00
04	federal Shrei Suprem Court	1,569,300.00	-	1,569,300.00
05	The Justice Sector Personnel Training Center	5,808,100.00	400,000.00	6,208,100.00
06	Courts Systems Reform Project Office	596,900.00	-	596,900.00
123	Special Public Prosecutor's Office	1,316,000.00	-	1,316,000.00
01	Administration and General Services	1,316,000.00	-	1,316,000.00
124	Tax Appeal Commission	716,900.00	-	716,900.00
01	Administration and General Services	716,900.00	-	716,900.00
125	Justice And Legal System Research Institute	2,917,600.00	-	2,917,600.00
01	Administration and General Services	2,917,600.00	-	2,917,600.00

መደበኛ በጀት
15/00/000

በጀት ማዕረግ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	76,143,100.00	-	76,143,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,030,200.00	-	14,030,200.00
02	የኢሚግሬሽንና ዜገነት ጉዳይ ዋና መምሪያ	26,082,300.00	-	26,082,300.00
03	የውስጥ ደህንነት ጥበቃ ዋና መምሪያ	11,524,300.00	-	11,524,300.00
04	የውጭ መረጃ ዋና መምሪያ	8,751,700.00	-	8,751,700.00
07	የቴክኒካዊ መረጃ ዋና መምሪያ	5,404,800.00	-	5,404,800.00
08	የጥበቃ ዋና መምሪያ	10,349,800.00	-	10,349,800.00
127	የፌዴራል ፖሊስ	295,277,100.00	-	295,277,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	65,104,900.00	-	65,104,900.00
02	ወንጀል ምርመራ ዋና ክፍል	8,000,600.00	-	8,000,600.00
03	ወንጀል መከላከል	211,957,500.00	-	211,957,500.00
04	ፖሊስ ኮሌጅ	10,214,100.00	-	10,214,100.00
128	የፌዴራል የሰነድ ምግባር እና ፀረ መብስ ኮሚሽን	11,571,900.00	-	11,571,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	11,571,900.00	-	11,571,900.00
129	ፌዴራል ማረሚያ ቤቶች አስተዳደር	65,384,700.00	-	65,384,700.00
01	የሸዋ ርቢት ማ/ቤት ግብርና ልማት ማዕከል	12,371,000.00	-	12,371,000.00
02	ዝግጅት ማ/ቤት ግብርና ልማት ማዕከል	9,492,600.00	-	9,492,600.00
03	አስተዳደርና ጠቅላላ አገልግሎት	14,814,000.00	-	14,814,000.00
04	አዲስ እበባ ማረሚያ ቤት	17,457,500.00	-	17,457,500.00
05	አለልተ	3,148,200.00	-	3,148,200.00
06	የድሬዳዋ ማረሚያ ቤት	2,846,000.00	-	2,846,000.00
07	ቃሊቲ ማ/ቤት	5,255,400.00	-	5,255,400.00
131	የኢትዮጵያ ፈንጂ አምካች ጽ/ቤት	10,601,400.00	-	10,601,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,601,400.00	-	10,601,400.00
132	የኢትዮጵያ ሰብዓዊ መብቶች ኮሚሽን	3,850,400.00	-	3,850,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,850,400.00	-	3,850,400.00
133	የህዝብ እንባ ጠባቂ ተቋም	3,793,000.00	-	3,793,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,793,000.00	-	3,793,000.00
134	የሰነዶች ማረጋገጫና ምዝገባ ጽ/ቤት	-	2,749,200.00	2,749,200.00
01	የውልና ማስረጃ ምዝገባ መምሪያ	-	797,300.00	797,300.00
02	የፕላን አገልግሎት ማሻሻያ ጥናትና መረጃ ማቀነባበሪያ መምሪያ	-	503,900.00	503,900.00
03	አስተዳደርና ጠቅላላ አገልግሎት	-	1,448,000.00	1,448,000.00
140	መከላከያ	3,000,000,000.00	-	3,000,000,000.00
141	ሀገር መከላከያ ሚኒስቴር	3,000,000,000.00	-	3,000,000,000.00
01	የጦር ኃይሎች ጠቅላይ መምሪያ አስተዳደርና ፋይናንስ አገልግሎት	3,000,000,000.00	-	3,000,000,000.00
150	ጠቅላላ አገልግሎት	451,147,216.00	355,500.00	467,502,716.00
151	ውጭ ጉዳይ ሚኒስቴር	230,755,000.00	15,955,500.00	246,710,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	31,738,000.00	-	31,738,000.00
02	የውጭ መልዕክተኞች	199,017,000.00	15,955,500.00	214,972,500.00
152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	36,860,400.00	-	36,860,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	10,484,800.00	-	10,484,800.00
02	የሴቶች ጉዳይ መምሪያ	102,400.00	-	102,400.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
126	National Intelligence & Security Service	76,143,100.00	-	76,143,100.00
01	Administration & General Service	14,030,200.00	-	14,030,200.00
02	Main Dept. For Immigration & Nationality Affairs	26,082,300.00	-	26,082,300.00
03	Main Dept. For Internal Security	11,524,300.00	-	11,524,300.00
04	Main Dept. For External Intelligence	8,751,700.00	-	8,751,700.00
07	Main Dept. For Technical Intelligence	5,404,800.00	-	5,404,800.00
08	Main Dept. For Protection	10,349,800.00	-	10,349,800.00
127	Federal Police	295,277,100.00	-	295,277,100.00
01	Administration and General Services	65,104,900.00	-	65,104,900.00
02	Crime Investigation Division	8,000,600.00	-	8,000,600.00
03	Crime Priventon	211,957,500.00	-	211,957,500.00
04	Police College	10,214,100.00	-	10,214,100.00
128	Federal Ethics And Anti-Corruption Commission	11,571,900.00	-	11,571,900.00
01	Administration & General Service	11,571,900.00	-	11,571,900.00
129	FEDERAL PRISON ADMINISTRATION	65,384,700.00	-	65,384,700.00
01	ROBIT PRISON ADMINSTRATION	12,371,000.00	-	12,371,000.00
02	ZIWAYI PRISON ADMINSTRATION	9,492,600.00	-	9,492,600.00
03	ADMINSTRATION AND GENERAL SERVICE	14,814,000.00	-	14,814,000.00
04	A.A PRISON	17,457,500.00	-	17,457,500.00
05	AELTU PRISON SECURITY TRAINING SCHOOL	3,148,200.00	-	3,148,200.00
06	DIREDAWA PRISON ADMINSTRATION	2,846,000.00	-	2,846,000.00
07	KALITI PRISON ADMINSTRATION	5,255,400.00	-	5,255,400.00
131	Ethiopian Land Mine Clearing Office	10,601,400.00	-	10,601,400.00
01	Administration and General Service	10,601,400.00	-	10,601,400.00
132	Ethiopian Human Right Comission	3,850,400.00	-	3,850,400.00
01	Administration and Gen.Service	3,850,400.00	-	3,850,400.00
133	Institution of The Ombudsman	3,793,000.00	-	3,793,000.00
01	Administration and General Service	3,793,000.00	-	3,793,000.00
134	Acts and Document Verification and Registration office	-	2,749,200.00	2,749,200.00
01	Acts and Documents Registration Department	-	797,300.00	797,300.00
02	Improvement studies of Plan Service and Informational coordination	-	503,900.00	503,900.00
03	Adminstration and General Services	-	1,448,000.00	1,448,000.00
140	Defense	3,000,000,000.00	-	3,000,000,000.00
141	Ministry of National Defense	3,000,000,000.00	-	3,000,000,000.00
01	ARMY FORCE ADMINISTRATION & FINANCE SERVICE	3,000,000,000.00	-	3,000,000,000.00
150	General Service	451,147,216.00	16,355,500.00	467,502,716.00
151	Ministry Of Foreign Affairs	230,755,000.00	15,955,500.00	246,710,500.00
01	Administration And General Services	31,738,000.00	-	31,738,000.00
02	Diplomatic Missions	199,017,000.00	15,955,500.00	214,972,500.00
152	Ministry Of Finance And Economic Development	36,860,400.00	-	36,860,400.00
01	Administration and General Service	10,484,800.00	-	10,484,800.00
02	Women's Affairs Department	102,400.00	-	102,400.00

መደበኛ በጀት

15/00/000

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
02	ማክሮ ኢኮኖሚ ፖሊሲና መፈጸሚያ መምሪያ	434,200.00	-	434,200.00
03	የልማት ዕቅድና ጥናት መምሪያ	430,300.00	-	430,300.00
04	የብሔራዊ ኤኮኖሚ አካውንት መምሪያ	351,000.00	-	351,000.00
06	የልማት ፕሮጀክቶች ግምገማ መምሪያ	459,400.00	-	459,400.00
07	የመረጃ ስርዓት አስተዳደር ማእከል	1,158,000.00	-	1,158,000.00
08	የመንግስታት ትብብር መምሪያ	738,500.00	-	738,500.00
09	የባለ ብዙ ወገን ትብብር መምሪያ	15,823,800.00	-	15,823,800.00
10	የብድር አስተዳደር መምሪያ	413,900.00	-	413,900.00
12	አጠቃላይ በጀት መምሪያ	316,600.00	-	316,600.00
13	የግንባታ አስተዳደርና ጠቅላላ አገልግሎት ዘርፍ በጀት መምሪያ	429,600.00	-	429,600.00
14	የኢኮኖሚ ዘርፍ በጀት መምሪያ	528,700.00	-	528,700.00
15	የሥነ ሕዝብ ጉዳይ መምሪያ	1,135,900.00	-	1,135,900.00
16	የመንግስት ወጪ አስተዳደርና ቁጥጥር ጉዳይ ፕሮግራም ግንባታና ጽ/ቤት	229,500.00	-	229,500.00
17	የመንግሥት ንብረት አስተዳደር መምሪያ	415,900.00	-	415,900.00
18	የትሬዥሪ መምሪያ	484,700.00	-	484,700.00
19	የማዕከላዊ ሂሳብ መምሪያ	678,000.00	-	678,000.00
20	የኢንፎርሜሽን መምሪያ	977,000.00	-	977,000.00
21	የመንግስት ግዢ ኤጀንሲ	1,268,200.00	-	1,268,200.00
153	የማስታወቂያ ሚኒስቴር	6,412,700.00	-	6,412,700.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,788,800.00	-	4,788,800.00
02	የምርምርና ዲጂታይዥንና የፕራሰ ፈቃድ መምሪያ	57,200.00	-	57,200.00
03	የኢንፎርሜሽንና የሕዝብ ግንኙነት መምሪያ	305,900.00	-	305,900.00
04	የፕራሰና ለዲፕሎሞቶች መምሪያ	1,260,800.00	-	1,260,800.00
154	የማዕከላዊ ስታትስቲክስ ኤጀንሲ	18,318,900.00	-	18,318,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	18,318,900.00	-	18,318,900.00
155	የፌደራል ሲቪል ሰርቪስ ኤጀንሲ	5,487,300.00	-	5,487,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,487,300.00	-	5,487,300.00
156	ገቢዎች ሚኒስቴር	14,161,300.00	-	14,161,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	14,161,300.00	-	14,161,300.00
157	የፌደራል አገር ወስጥ ገቢ ባለሥልጣን	15,328,200.00	-	15,328,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	15,328,200.00	-	15,328,200.00
158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	98,582,200.00	-	98,582,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	98,582,200.00	-	98,582,200.00
159	የኢትዮጵያ ብርድካስት ባለስልጣን	2,515,100.00	-	2,515,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,515,100.00	-	2,515,100.00
161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ	8,476,980.00	-	8,476,980.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,902,099.00	-	5,902,099.00
02	ብሔራዊ ሳይንስ መሣሪያዎች ማዕከል	2,574,881.00	-	2,574,881.00
162	የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	8,203,136.00	400,000.00	8,603,136.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,208,036.00	200,000.00	4,408,036.00
02	የቴክኒክ ዳይሬክተር ቢሮ	3,995,100.00	200,000.00	4,195,100.00
165	የኢትዮጵያ የአዕምሮ ንብረት ጽ/ቤት	1,470,600.00	-	1,470,600.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
02	Macro Economy Policy and Management Department	434,200.00	-	434,200.00
03	Development Planning and Research Department	430,300.00	-	430,300.00
04	National Economic Accounts Department	351,000.00	-	351,000.00
06	Development Project Appraisal Department	459,400.00	-	459,400.00
07	System and Data Department	1,158,000.00	-	1,158,000.00
08	Governments Cooperation Department	738,500.00	-	738,500.00
09	Multilateral Cooperation Department	15,823,800.00	-	15,823,800.00
10	Credit Management Department	413,900.00	-	413,900.00
12	Consolidation Budget Department	316,600.00	-	316,600.00
13	Social Administration & General Service Budget Department	429,600.00	-	429,600.00
14	Economic Sector Budget Department	528,700.00	-	528,700.00
15	Population Affairs Department	1,135,900.00	-	1,135,900.00
16	Government Expenditure Management & Control Sub-Program Office	229,500.00	-	229,500.00
17	Government Property Administration Department	415,900.00	-	415,900.00
18	Treasury Department	484,700.00	-	484,700.00
19	Central Accounts Department	678,000.00	-	678,000.00
20	Inspection Department	977,000.00	-	977,000.00
21	Government Procurment Agency	1,268,200.00	-	1,268,200.00
153	Ministry Of Information	6,412,700.00	-	6,412,700.00
01	Administration and General	4,788,800.00	-	4,788,800.00
02	Research Documentation and Press License Department	57,200.00	-	57,200.00
03	Information and Public Relation Department	305,900.00	-	305,900.00
04	Press and Audiovisual Department	1,260,800.00	-	1,260,800.00
154	Central Statistics Agency	18,318,900.00	-	18,318,900.00
01	Administration General	18,318,900.00	-	18,318,900.00
155	Federal Civil Service Agency	5,487,300.00	-	5,487,300.00
01	Administration General Services	5,487,300.00	-	5,487,300.00
156	Ministry Of Revenue	14,161,300.00	-	14,161,300.00
01	Administration General Services	14,161,300.00	-	14,161,300.00
157	Federal Inland Revenue Authority	15,328,200.00	-	15,328,200.00
01	Administration General Services	15,328,200.00	-	15,328,200.00
158	Ethiopian Customs Authority	98,582,200.00	-	98,582,200.00
01	Administration General Services	98,582,200.00	-	98,582,200.00
159	Ethiopian Broadcast Authority	2,515,100.00	-	2,515,100.00
01	Administration & General Service	2,515,100.00	-	2,515,100.00
161	Ethiopian Science And Technology Agency	8,476,980.00	-	8,476,980.00
01	Administration General Services	5,902,099.00	-	5,902,099.00
02	National Scientific Equipment Center	2,574,881.00	-	2,574,881.00
162	Ethiopian Mapping Agency	8,203,136.00	400,000.00	8,603,136.00
01	Administration General Services	4,208,036.00	200,000.00	4,408,036.00
02	Office of the Technical Director	3,995,100.00	200,000.00	4,195,100.00
165	Ethiopian Intelictual Property Office	1,470,600.00	-	1,470,600.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	1,470,600.00	-	1,470,600.00
168	የመንግሥት የልማት ድርጅቶች ባለአደራ ቦርድ	3,367,000.00	-	3,367,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,367,000.00	-	3,367,000.00
171	የኢትዮጵያ ልማት ምርምር ኢንስቲትዩት	1,208,400.00	-	1,208,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,208,400.00	-	1,208,400.00
200	ኢኮኖሚ	349,809,165.00	176,372,700.00	526,181,865.00
210	ግብርና እና ገጠር ልማት	139,836,457.00	5,581,200.00	145,417,657.00
211	ግብርናና ገጠር ልማት ሚኒስቴር	74,730,400.00	5,581,200.00	80,311,600.00
01	የውዕቀት የአካላዊ ሙከራና የገጠር መሠረተ ልማት ግብረ-ጊዜ መምሪያ	503,800.00	-	503,800.00
02	የደንገት የመሬት አጠቃቀምና የአፈር ልማትና ጥበቃ መምሪያ	948,300.00	-	948,300.00
03	የዱር እንሰሳት ልማትና ጥበቃ መምሪያ	2,087,800.00	-	2,087,800.00
04	የመናሻ ሰብ የተፈጥሮ እና ሰው ሠራሽ ደን ልማትና ጥበቃ ማዕከል	586,400.00	1,978,900.00	2,565,300.00
05	የሰብል ጥበቃ መምሪያ	5,252,400.00	-	5,252,400.00
06	የሰብል ልማት መምሪያ	1,290,800.00	-	1,290,800.00
07	የቡና የሻይ የቅመማ ቅመምና የጥጥ ልማት መምሪያ	441,200.00	-	441,200.00
08	የአትክልት የፍራፍሬና የአበባ ልማት መምሪያ	484,900.00	-	484,900.00
09	የእንሰሳትና የዓሣ ሐብት ልማት መምሪያ	1,163,900.00	-	1,163,900.00
10	የእንሰሳት ጤና ጥበቃ መምሪያ	4,708,800.00	-	4,708,800.00
11	ብሔራዊ የቆላ ዝንብና ገንዲ በሽታ ጥናትና ቁጥጥር ማዕከል	1,330,400.00	-	1,330,400.00
12	ብሔራዊ የሰው ሰራሽ እንሰሳት ማራቢያ ዘዴ ማዕከል	3,502,700.00	838,000.00	4,340,700.00
13	የግብርና ኢኮኖሚክስ ቴክኒክና ሙያ ትምህርት ስልጠና መምሪያ	20,904,800.00	-	20,904,800.00
14	የግብርና ገበያ መረጃ መምሪያ	562,600.00	-	562,600.00
15	የግብርና ወጪ ምርቶች ገበያ ማስፋፊያ መምሪያ	681,900.00	-	681,900.00
17	የግብርና ምርቶች የአገር ውስጥ ገበያ መምሪያ	2,764,200.00	-	2,764,200.00
18	የግብርና ምርቶች የጥራትና የደረጃዎች ዝግጅትና ቁጥጥር መምሪያ	378,700.00	-	378,700.00
19	የግብርና ግብዓት ገበያ መምሪያ	581,700.00	-	581,700.00
20	የግብርና ግብዓት ጥራትና ቁጥጥር መምሪያ	689,600.00	-	689,600.00
21	የመዘን አገልግሎትና የሰነድ ብድር ስርዓት አስፈጻሚ ጽ/ቤት	399,800.00	-	399,800.00
29	የቡናና ሻይ ጥራትና ጣዕም መቆጣጠሪያ ማዕከል	-	2,764,300.00	2,764,300.00
22	የፕላንና የአስተዳደርና የፋይናንስ ማስተባበሪያ ቢሮ	22,070,000.00	-	22,070,000.00
23	የአዲት መምሪያ	281,400.00	-	281,400.00
24	የሕግ ጉዳዮች መምሪያ	173,200.00	-	173,200.00
25	የሴቶች ጉዳይ ምምሪያ	164,300.00	-	164,300.00
26	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	547,700.00	-	547,700.00
27	የማስታወቂያና የሕዝብ ግንኙነት ቢሮ	1,033,400.00	-	1,033,400.00
28	ምግብ ዋስትና ማስተባበሪያ ቢሮ	1,195,700.00	-	1,195,700.00
213	ኢትዮጵያ ግብርና ምርምር ኢንስቲትዩት	53,477,689.00	-	53,477,689.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,331,914.00	-	8,331,914.00
02	የምርምር ጣቢያዎች	45,145,775.00	-	45,145,775.00
214	ብዝሃ ሕይወት ጥበቃ ኢንስቲትዩት	5,653,000.00	-	5,653,000.00
01	አስተዳደርና የምክር አገልግሎት	5,653,000.00	-	5,653,000.00
216	የህብረት ሥራ ኤጀንሲ	2,192,668.00	-	2,192,668.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration and General Service	1,470,600.00	-	1,470,600.00
168	Board Of Trustees For Government Enterprises	3,367,000.00	-	3,367,000.00
01	Administration General	3,367,000.00	-	3,367,000.00
171	Ethiopian Development Research Institute	1,208,400.00	-	1,208,400.00
01	Administration General Services	1,208,400.00	-	1,208,400.00
200	Economic	349,809,165.00	176,372,700.00	526,181,865.00
210	Agricultural and Rural Development	139,836,457.00	5,581,200.00	145,417,657.00
211	Ministry of Agriculture and Rural Development	74,730,400.00	5,581,200.00	80,311,600.00
01	Water harvesting, Small scale irrigation, and Rural infra. Dept.	503,800.00	-	503,800.00
02	Forest, Land use and Soil conservation and development Dept	948,300.00	-	948,300.00
03	Wildlife development and protection Dept.	2,087,800.00	-	2,087,800.00
04	Menagesha-Suba Natural and Man-made Forest Devt. & Cons. Center	586,400.00	1,978,900.00	2,565,300.00
05	Crop Protection Department	5,252,400.00	-	5,252,400.00
06	Crop Development Department	1,290,800.00	-	1,290,800.00
07	Coffe, Tea & Spices Development Department	441,200.00	-	441,200.00
08	Horticulture and Floriculture Development Department	484,900.00	-	484,900.00
09	Livestock and Fishery Resources Development Department	1,163,900.00	-	1,163,900.00
10	Animal Health and Veterinary Department	4,708,800.00	-	4,708,800.00
11	National Tsetse Fly & Trypanomiasis Study and Control Center	1,330,400.00	-	1,330,400.00
12	National Artificial Insemination Center	3,502,700.00	838,000.00	4,340,700.00
13	Agricultural Extension Tech. & Voc. Educ. & Training Dept.	20,904,800.00	-	20,904,800.00
14	Agricultural marketing Information Department	562,600.00	-	562,600.00
15	Agricultural Product Promotion Department	681,900.00	-	681,900.00
17	Agricultural Product Domestic Marketing Department	2,764,200.00	-	2,764,200.00
18	Agricultural Product Quality And Standard Preparation Department	378,700.00	-	378,700.00
19	Agricultural Inputs Marketing Department	581,700.00	-	581,700.00
20	Agricultural Inputs Quality Control Department	689,600.00	-	689,600.00
21	Office for Warehousing Receipt and Inventory Credity System	399,800.00	-	399,800.00
29	Coffee and Tea Taste and quality control center	-	2,764,300.00	2,764,300.00
22	Planning, Administration and Finance Coordination Bureau	22,070,000.00	-	22,070,000.00
23	Audit Department	281,400.00	-	281,400.00
24	Legal Affairs Department	173,200.00	-	173,200.00
25	Women Affairs Department	164,300.00	-	164,300.00
26	Office for Civil Service Reform	547,700.00	-	547,700.00
27	Information and Public Relation Bureau	1,033,400.00	-	1,033,400.00
28	Food Security Coordination Bureau	1,195,700.00	-	1,195,700.00
213	Ethiopian Agricultural Research Institution	53,477,689.00	-	53,477,689.00
01	Administration and General Services	8,331,914.00	-	8,331,914.00
02	Research Centers	45,145,775.00	-	45,145,775.00
214	Institute of Bio-Diversity Conservation	5,653,000.00	-	5,653,000.00
01	Administration and Advisory Services	5,653,000.00	-	5,653,000.00
216	Social Work Agency	2,192,668.00	-	2,192,668.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	2,192,668.00	-	2,192,668.00
219	የአካባቢ ጥበቃ ባለሥልጣን	3,782,700.00	-	3,782,700.00
01	አስተዳደርና ፋይናንስ አገልግሎት	3,782,700.00	-	3,782,700.00
220	ውሀ ሀብት	42,521,450.00	760,000.00	43,281,450.00
221	ውሃ ሀብት ሚኒስቴር	23,754,790.00	-	23,754,790.00
04	የተፋሰስ ልማት ጥናት መምሪያ	1,602,130.00	-	1,602,130.00
06	የገጠር መጠጥ ውሃና ሳይንስ አገልግሎት መምሪያ	597,300.00	-	597,300.00
07	የውሀ ሀብት አስተዳደርና የከተማ መጠጥ ውሃና ፍላጎት አገልግሎት መምሪያ	707,600.00	-	707,600.00
01	የግድብና የሃይድሮ ፓወር ዲዛይን መምሪያ	546,060.00	-	546,060.00
03	የመስኖና ድሬኔጅ ልማት ጥናት መምሪያ	1,596,520.00	-	1,596,520.00
02	የወሰን ተሻጋሪ ወንዞች ጥናት መምሪያ	1,054,600.00	-	1,054,600.00
09	የውሀ ሀብት መረጃና የተፈጥሮ ሀብት እና የኢንፎርሜሽን ግብይት ስራ ስልጣን ግዕዝ	878,350.00	-	878,350.00
10	ኮንትራት አስተዳደር መምሪያ	453,440.00	-	453,440.00
11	አስተዳደርና ጠቅላላ አገልግሎት	13,662,400.00	-	13,662,400.00
05	ሃይድሮሎጂ መምሪያ	2,477,760.00	-	2,477,760.00
08	የምርምርና ስርዓት መምሪያ	178,630.00	-	178,630.00
222	የውሃ ልማት ፈገግ ጽ/ቤት	915,440.00	-	915,440.00
01	አስተዳደርና ጠቅላላ አገልግሎት	915,440.00	-	915,440.00
223	ብሔራዊ የሚቲዎርሎጂ ኤጀንሲ	17,851,220.00	760,000.00	18,611,220.00
01	የቴክኒክ አገልግሎት እና ዞን ጽ/ቤቶች ማስተባበሪያ	9,506,800.00	150,000.00	9,656,800.00
02	የቴክኒክ መምሪያዎች	3,683,660.00	400,000.00	4,083,660.00
07	አስተዳደርና ጠቅላላ አገልግሎት	4,660,760.00	210,000.00	4,870,760.00
230	ንግድና ኢንዱስትሪ	39,338,750.00	16,957,500.00	56,296,250.00
231	የንግድና ኢንዱስትሪ ሚኒስቴር	16,074,200.00	-	16,074,200.00
01	የንግድ ማስፋፊያና ማስተባበሪያ መምሪያዎች	3,424,500.00	-	3,424,500.00
02	የድሬዳዋ ውጭ ንግድ ጽሀፊት ቤት	337,600.00	-	337,600.00
00	የኢንዱስትሪ ማስፋፊያና ማስተባበሪያ መምሪያ	2,139,600.00	-	2,139,600.00
04	አስተዳደር እና ጠቅላላ አገልግሎት	10,172,500.00	-	10,172,500.00
232	የፌዴራል ጥቃቅንና አነስተኛ የንግድ ሥራዎች ኤጀንሲ	7,023,300.00	-	7,023,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	7,023,300.00	-	7,023,300.00
234	ብረታ ብረት ምርት ልማት ማዕከል	3,021,300.00	3,173,600.00	6,194,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,021,300.00	3,173,600.00	6,194,900.00
235	የኢትዮጵያ ኢንቨስትመንት ኤጀንሲ	3,707,450.00	-	3,707,450.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,707,450.00	-	3,707,450.00
236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	-	13,783,900.00	13,783,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	13,783,900.00	13,783,900.00
241	የፕራይቪታይዜሽንና የመንግስት የልማት ድርጅቶች ተቆጣጣሪ ኤጀንሲ	5,318,100.00	-	5,318,100.00
05	አስተዳደርና ጠቅላላ አገልግሎት	5,318,100.00	-	5,318,100.00
243	የቆዳና የቆዳ ወጤቶች ቴክኖሎጂ ኢንስትትዩት	4,194,400.00	-	4,194,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,194,400.00	-	4,194,400.00
250	የግዕድንና ኢንፎርሜሽን	36,890,398.00	2,016,030.00	38,906,428.00
251	የግዕድንና ኢንፎርሜሽን ሚኒስቴር	8,889,380.00	-	8,889,380.00

RECURRENT BUDGET
15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration and General Service	2,192,668.00	-	2,192,668.00
219	Environmental Protection Authority	3,782,700.00	-	3,782,700.00
01	Administration and Finance Service	3,782,700.00	-	3,782,700.00
220	Water Resources	42,521,450.00	760,000.00	43,281,450.00
221	Ministry of Water Resources	23,754,790.00	-	23,754,790.00
04	River Basin Development Study Department	1,602,130.00	-	1,602,130.00
06	Rural Water Supply and Sanitation Services Department	597,300.00	-	597,300.00
07	WR. Admin and Urban Water Supply and Sewerage Services Department	707,600.00	-	707,600.00
01	Dam and Hydro Power Design Department	546,060.00	-	546,060.00
03	Irrigation and Drainage Development Study Department	1,596,520.00	-	1,596,520.00
02	Trans-boundary Rivers Study Department	1,054,600.00	-	1,054,600.00
09	Water Res. Information, Nat'l Res. and Env. Meta Database Center	878,350.00	-	878,350.00
10	Contract Administration Department	453,440.00	-	453,440.00
11	Administration and General Services	13,662,400.00	-	13,662,400.00
05	Hydrology Department	2,477,760.00	-	2,477,760.00
08	Research and Development Department	178,630.00	-	178,630.00
222	Water Development Fund Office	915,440.00	-	915,440.00
01	Administration & General Service	915,440.00	-	915,440.00
223	National Meteorology Agency	17,851,220.00	760,000.00	18,611,220.00
01	Technical Services	9,506,800.00	150,000.00	9,656,800.00
02	Meteorological Zonal Offices Coordination	3,683,660.00	400,000.00	4,083,660.00
07	Administration and General Services	4,660,760.00	210,000.00	4,870,760.00
230	Trade and Industry	39,338,750.00	16,957,500.00	56,296,250.00
231	Ministry of Trade and Industry	16,074,200.00	-	16,074,200.00
01	Trade promoting and coordinating departments	3,424,500.00	-	3,424,500.00
02	Diredawa Foreign trade office	337,600.00	-	337,600.00
00	Industry Promoting and Coordinating Department	2,139,600.00	-	2,139,600.00
04	Administration and General Services	10,172,500.00	-	10,172,500.00
232	Federal Micro and Small Enterprise Agency	7,023,300.00	-	7,023,300.00
01	Administration and General Services	7,023,300.00	-	7,023,300.00
234	Metals Development Center	3,021,300.00	3,173,600.00	6,194,900.00
01	Administration and General Services	3,021,300.00	3,173,600.00	6,194,900.00
235	Ethiopian Investment Agency	3,707,450.00	-	3,707,450.00
01	Administration and General Services	3,707,450.00	-	3,707,450.00
236	Ethiopian Quality and Standards Authority	-	13,783,900.00	13,783,900.00
01	Administration and General Services	-	13,783,900.00	13,783,900.00
241	Privatization and Public Enterprises Supervising Agency	5,318,100.00	-	5,318,100.00
05	Administration And General Services	5,318,100.00	-	5,318,100.00
243	Leather and Leather Products Technology Institute	4,194,400.00	-	4,194,400.00
01	Administration & General Service	4,194,400.00	-	4,194,400.00
250	Mines and Energy	36,890,398.00	2,016,030.00	38,906,428.00
251	Ministry of Mines and Energy	8,889,380.00	-	8,889,380.00

መደበኛ በጀት
15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ፋይናንስ አገልግሎት	5,011,700.00	-	5,011,700.00
02	የማዕድን ሥራዎች መምሪያ	1,414,580.00	-	1,414,580.00
03	ፔትሮሊየም ሥራዎች መምሪያ	1,356,750.00	-	1,356,750.00
04	የካሎ-ብ ጋዝ ጽ/ቤት	729,230.00	-	729,230.00
04	የኤነርጂ ልማት ክትትልና ማስፋፊያ መምሪያ	309,800.00	-	309,800.00
02	የኤነርጂ ቁጥጥር መምሪያ	67,320.00	-	67,320.00
252	የኢትዮጵያ ጂኦሎጂካል ሰርቪዬ	16,799,358.00	2,016,030.00	18,815,388.00
01	የሰፊ ክልል ጂኦሎጂና ጂኦኮሚኒስትሪ ጥናት መምሪያ	730,860.00	-	730,860.00
02	የሀይድሮ ጂኦሎጂ ኢንጅነሪንግ ጂኦሎጂና ጂኦተርማል ጥናት መምሪያ	1,172,500.00	-	1,172,500.00
03	የጂኦሎጂካል ጥናት መምሪያ	994,100.00	-	994,100.00
04	የኢኮኖሚ ማዕድናት ክምችቶች ጥናትና ተመን መምሪያ	1,587,878.00	-	1,587,878.00
05	የጥናትና የቴክኒክ አገልግሎት	5,679,380.00	2,016,030.00	7,695,410.00
06	አስተዳደርና ጠቅላላ አገልግሎት	6,634,640.00	-	6,634,640.00
253	የኢትዮጵያ ኤሌክትሪክ ኤጀንሲ	1,829,740.00	-	1,829,740.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,829,740.00	-	1,829,740.00
254	ብሔራዊ የመጠበቂያ ነጻጅ ዲፖዎች አስተዳደር	6,446,600.00	-	6,446,600.00
03	አስተዳደርና ጠቅላላ አገልግሎት	6,446,600.00	-	6,446,600.00
255	የኢትዮጵያ የገጠር ኤነርጂ ልማትና ማስፋፊያ ማዕከል	2,925,320.00	-	2,925,320.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,925,320.00	-	2,925,320.00
260	ትራንስፖርት እና መገናኛ	19,504,630.00	151,057,970.00	170,562,600.00
261	ትራንስፖርትና መገናኛ ሚኒስቴር	6,643,510.00	-	6,643,510.00
01	አስተዳደርና ጠቅላላ አገልግሎት	6,643,510.00	-	6,643,510.00
262	ኢትዮጵያ ቴሌኮሚኒኬሽን ኤጀንሲ	4,248,020.00	-	4,248,020.00
01	አስተዳደርና ፋይናንስ አገልግሎት	4,248,020.00	-	4,248,020.00
263	የኢትዮጵያ ሲቪል አቪየሽን ባለሥልጣን	-	26,751,110.00	26,751,110.00
04	ኤርድም ምህንድስና መምሪያ	-	1,185,790.00	1,185,790.00
05	የአየር ኦፕሬሽንና ናቭገሽን ዕርዳታ መምሪያ	-	12,637,720.00	12,637,720.00
07	የድርጅት ሥራ አመራርና ሥልጠና አገልግሎት	-	2,019,080.00	2,019,080.00
03	ሪፖርት አስተዳደርና ጠቅላላ አገልግሎት	-	10,908,520.00	10,908,520.00
265	የትራንስፖርት ባለስልጣን	-	32,383,370.00	32,383,370.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	6,247,430.00	6,247,430.00
02	የአሽከርካሪዎችና ተሽከርካሪዎች ጉዳይ መምሪያ	-	7,520,200.00	7,520,200.00
03	ቴክኒክና የተሽከርካሪ ግዢ አፈጻጸም መምሪያ	-	1,590,600.00	1,590,600.00
04	የአሽከርካሪዎችና መኪኒኮች ማሰልጠኛ ማዕከል	-	4,633,600.00	4,633,600.00
01	አስተዳደርና ፋይናንስ አገልግሎት	-	3,219,220.00	3,219,220.00
02	የትራንስፖርት ልማት መምሪያ	-	1,533,420.00	1,533,420.00
03	የአሽከርካሪና ተሽከርካሪ ጉዳይ መምሪያ	-	5,955,300.00	5,955,300.00
04	የትራንስፖርት ዱጋፍ ማደራጀት መምሪያ	-	354,600.00	354,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	1,329,000.00	1,329,000.00
266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	-	62,474,490.00	62,474,490.00
01	የኢትዮጵያ ሬዲዮ	-	23,746,860.00	23,746,860.00
02	የኢትዮጵያ ቴሌቪዥን	-	38,727,630.00	38,727,630.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Administration & Finance Service	5,011,700.00	-	5,011,700.00
02	Mineral Operations Department	1,414,580.00	-	1,414,580.00
03	Petroleum Operations Department	1,356,750.00	-	1,356,750.00
04	Calub Gas Office	729,230.00	-	729,230.00
04	Energy Development Monitoring & Expansion Department	309,800.00	-	309,800.00
02	Energy Regulation Department	67,320.00	-	67,320.00
252	Geological Surveys of Ethiopia	16,799,358.00	2,016,030.00	18,815,388.00
01	Regional Geology and Geochemistry Department	730,860.00	-	730,860.00
02	Hydrogeology, Engineering Geology and Geothermal Department	1,172,500.00	-	1,172,500.00
03	Geophysics Department	994,100.00	-	994,100.00
04	Economic Minerals Exploration and Evaluation Department	1,587,878.00	-	1,587,878.00
05	Research & Technical Service	5,679,380.00	2,016,030.00	7,695,410.00
06	Administration & General Service	6,634,640.00	-	6,634,640.00
253	Ethiopian Electric Agency	1,829,740.00	-	1,829,740.00
01	Administration and General Services	1,829,740.00	-	1,829,740.00
254	National Fuel Reserve Depots	6,446,600.00	-	6,446,600.00
03	Administration and General Services	6,446,600.00	-	6,446,600.00
255	Rural Energy Development	2,925,320.00	-	2,925,320.00
01	Administration and General Service	2,925,320.00	-	2,925,320.00
260	Transport and Communication	19,504,630.00	151,057,970.00	170,562,600.00
261	Ministry of Transport and Communication	6,643,510.00	-	6,643,510.00
01	Administration and General Service	6,643,510.00	-	6,643,510.00
262	Ethiopian Telecommunication Agency	4,248,020.00	-	4,248,020.00
01	Administration and Financial Services	4,248,020.00	-	4,248,020.00
263	Ethiopian Civil Aviation Authority	-	26,751,110.00	26,751,110.00
04	Aero dome Engineering Department	-	1,185,790.00	1,185,790.00
05	Air Operations and Nav. Aid Department	-	12,637,720.00	12,637,720.00
07	Organization, Management and Training Services	-	2,019,080.00	2,019,080.00
03	Regulatory Administration and General Services	-	10,908,520.00	10,908,520.00
265	Transport Authority	-	32,383,370.00	32,383,370.00
01	Administration and General Services	-	6,247,430.00	6,247,430.00
02	Driver and Vehicle Affairs Department	-	7,520,200.00	7,520,200.00
03	Technical and Vehicle Procurement Department	-	1,590,600.00	1,590,600.00
04	Drivers and Mechanics Training Center	-	4,633,600.00	4,633,600.00
01	Administration and Finance Services	-	3,219,220.00	3,219,220.00
02	Transport Development Department	-	1,533,420.00	1,533,420.00
03	Department of Vehicles and Drivers Affairs	-	5,955,300.00	5,955,300.00
04	Department of Transport Support Organization	-	354,600.00	354,600.00
01	Administration and General Services	-	1,329,000.00	1,329,000.00
266	Ethiopian Radio and Television Organization	-	62,474,490.00	62,474,490.00
01	Radio Ethiopia	-	23,746,860.00	23,746,860.00
02	Ethiopian Television	-	38,727,630.00	38,727,630.00

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15/00/000

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
267	የኢትዮጵያ ቤና አገልግሎት ድርጅት	8,613,100.00	-	8,613,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,613,100.00	-	8,613,100.00
268	የኢትዮጵያ ፕራስ ድርጅት	-	29,449,000.00	29,449,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	-	29,449,000.00	29,449,000.00
270	ኮንስትራክሽን	71,717,480.00	-	71,717,480.00
271	ሥራና ከተማ ልማት ሚኒስቴር	16,221,100.00	-	16,221,100.00
01	የሚኒስትሩ ጽ/ቤት	1,431,100.00	-	1,431,100.00
02	የሲቪል ሰርቪስ ማሻሻያ ጽ/ቤት	830,700.00	-	830,700.00
03	የፋይናንስ መምሪያ	357,800.00	-	357,800.00
04	የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ	2,150,100.00	-	2,150,100.00
05	የሕግ ጉዳዮች መምሪያ	238,900.00	-	238,900.00
06	የሕዝብ ግንኙነት መምሪያ	398,900.00	-	398,900.00
07	የከተማ ልማት ጉዳዮች መምሪያ	1,011,900.00	-	1,011,900.00
08	የኮንስትራክሽን ጉዳዮች መምሪያ	899,400.00	-	899,400.00
09	የሕግ ጉዳዮች መምሪያ	4,222,200.00	-	4,222,200.00
10	የመሬት ልማትና አስተዳደር	693,600.00	-	693,600.00
11	የቤቶች ልማት መምሪያ	659,200.00	-	659,200.00
12	የቤቶች ግንባታ መምሪያ	827,600.00	-	827,600.00
15	የከተማ ልማት አቅም ግንባታ ጽ/ቤት	2,499,700.00	-	2,499,700.00
272	የፈጠራ ከተሞች ፕላን ኢንቲትዩት	5,200,600.00	-	5,200,600.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,200,600.00	-	5,200,600.00
273	የኢትዮጵያ መንገዶች ባለስልጣን	48,156,680.00	-	48,156,680.00
01	የዋናው ሥራ አስኪያጅ ቢሮ	23,432,680.00	-	23,432,680.00
02	የምህንድስናና ቁጥጥር መምሪያ	24,724,000.00	-	24,724,000.00
274	የመንገድ ፈንድ ጽ/ቤት	2,139,100.00	-	2,139,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,139,100.00	-	2,139,100.00
300	ግልበራዊ	1,170,334,330.00	151,109,790.00	1,321,444,120.00
310	ትምህርት	984,516,630.00	142,615,390.00	1,127,132,020.00
311	የትምህርት ሚኒስቴር	119,745,530.00	60,608,590.00	180,354,120.00
01	አስተዳደርና ጠቅላላ አገልግሎት	25,790,900.00	-	25,790,900.00
03	ሀገር አቀፍ የፈተናዎች ድርጅት	2,618,430.00	60,608,590.00	63,227,020.00
22	የከፍተኛ ትምህርት ስትራቴጅ	1,061,900.00	-	1,061,900.00
23	የከፍተኛ ትምህርት ግብዝነትና ትራት ጀንሲ	2,006,300.00	-	2,006,300.00
24	ዲላ የኒቨርሲቲ ኮሌጅ	7,434,700.00	-	7,434,700.00
25	ድረዳዋ የኒቨርሲቲ ኮሌጅ	6,774,400.00	-	6,774,400.00
26	ጅጅጋ የኒቨርሲቲ ኮሌጅ	7,573,900.00	-	7,573,900.00
27	ደቡ/ ኮምቦልቻ የኒቨርሲቲ ኮሌጅ	8,748,700.00	-	8,748,700.00
28	ደብረማርቆስ የኒቨርሲቲ ኮሌጅ	7,533,200.00	-	7,533,200.00
29	ሶዶ የኒቨርሲቲ ኮሌጅ	7,180,200.00	-	7,180,200.00
30	ነቀምት የኒቨርሲቲ ኮሌጅ	9,157,900.00	-	9,157,900.00
31	አክሱም የኒቨርሲቲ ኮሌጅ	6,609,700.00	-	6,609,700.00
32	ሮቤ የኒቨርሲቲ ኮሌጅ	6,498,200.00	-	6,498,200.00

RECURRENT BUDGET 15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
267	Ethiopian News Agency	8,613,100.00	-	8,613,100.00
01	Administration and General Services	8,613,100.00	-	8,613,100.00
268	Ethiopian Press Agency	-	29,449,000.00	29,449,000.00
01	Administration and General Services	-	29,449,000.00	29,449,000.00
270	Construction	71,717,480.00	-	71,717,480.00
271	Ministry of Work and Urban Development	16,221,100.00	-	16,221,100.00
01	Office of the Minister	1,431,100.00	-	1,431,100.00
02	Civil Service Reform Office	830,700.00	-	830,700.00
03	Finance Department	357,800.00	-	357,800.00
04	Human Resource and Property Management Department	2,150,100.00	-	2,150,100.00
05	Legal Affairs Department	238,900.00	-	238,900.00
06	Public Relations Department	398,900.00	-	398,900.00
07	Urban Development Department	1,011,900.00	-	1,011,900.00
08	Construction Department	899,400.00	-	899,400.00
09	Public Construction Department Building Code & Standard Department and Registration and Followup	4,222,200.00	-	4,222,200.00
10	Land Department & Administration Department	693,600.00	-	693,600.00
11	Housing Development Department	659,200.00	-	659,200.00
12	Housing Construction Department	827,600.00	-	827,600.00
15	Urban Development Capacity Building Office	2,499,700.00	-	2,499,700.00
272	Federal Urban Planning Institute	5,200,600.00	-	5,200,600.00
01	Administration and General Services	5,200,600.00	-	5,200,600.00
273	Ethiopian Roads Authority	48,156,680.00	-	48,156,680.00
01	Office of the General Manager	23,432,680.00	-	23,432,680.00
02	Engineering and Regulatory Department	24,724,000.00	-	24,724,000.00
274	Road Fund Office	2,139,100.00	-	2,139,100.00
01	Administration and General Services	2,139,100.00	-	2,139,100.00
300	Social	1,170,334,330.00	151,109,790.00	1,321,444,120.00
310	Education	984,516,630.00	142,615,390.00	1,127,132,020.00
311	Ministry of Education	119,745,530.00	60,608,590.00	180,354,120.00
01	Administration and General Services	25,790,900.00	-	25,790,900.00
03	Organization for National Examinations	2,618,430.00	60,608,590.00	63,227,020.00
22	Higher Education Strategic Center	1,061,900.00	-	1,061,900.00
23	Higher Education Relevance and Quality Agency	2,006,300.00	-	2,006,300.00
24	Dilla University College	7,434,700.00	-	7,434,700.00
25	DireDawa University College	6,774,400.00	-	6,774,400.00
26	Jijiga University College	7,573,900.00	-	7,573,900.00
27	Dessie/ Kombolcha University College	8,748,700.00	-	8,748,700.00
28	DebreMarkos university College	7,533,200.00	-	7,533,200.00
29	Sodo University College	7,180,200.00	-	7,180,200.00
30	Nekemte University College	9,157,900.00	-	9,157,900.00
31	Axum University college	6,609,700.00	-	6,609,700.00
32	Robe University College	6,498,200.00	-	6,498,200.00

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15/00/000

በጀት ማወጫ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
33	ደብረብርሃን የኒቨርሲቲ ኮሌጅ	7,548,600.00	-	7,548,600.00
34	ሚዛን/ ቴሌ የኒቨርሲቲ ኮሌጅ	7,544,900.00	-	7,544,900.00
35	ሰመራ የኒቨርሲቲ ኮሌጅ	5,663,600.00	-	5,663,600.00
312	የአዲስ አበባ የኒቨርሲቲ	215,947,200.00	27,162,000.00	243,109,200.00
01	ዋናው ካምፓስ	114,350,600.00	13,313,600.00	127,664,200.00
02	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	4,461,100.00	-	4,461,100.00
03	አምስት ኪሎ ካምፓስ	6,942,000.00	-	6,942,000.00
04	አራት ኪሎ ካምፓስ	11,907,300.00	-	11,907,300.00
05	ቴክኖሎጂ ካምፓስ	3,926,200.00	-	3,926,200.00
06	የሕክምና ፋክልቲ	13,627,600.00	-	13,627,600.00
07	የእንስሳት ሕክምና ፋክልቲ	5,021,400.00	-	5,021,400.00
08	የጥቁር አንበሳ አጠቃላይ ስፔሻላይዥድ ሆስፒታል	32,067,200.00	4,798,500.00	36,865,700.00
09	አዲስ አበባ ንግድ ሥራ ኮሌጅ	19,508,700.00	8,247,200.00	27,755,900.00
10	መገናኛ ትምሕርት ቤት	4,135,100.00	802,700.00	4,937,800.00
313	ዓለማዊ የኒቨርሲቲ	70,007,800.00	2,001,100.00	72,008,900.00
01	የየኒቨርሲቲው ጽ/ቤት	24,234,500.00	2,001,100.00	26,235,600.00
02	የአርሻ ፋክልቲ	12,579,300.00	-	12,579,300.00
03	የትምህርት ፋክልቲ	12,732,800.00	-	12,732,800.00
04	የጤና ፋክልቲ	7,671,900.00	-	7,671,900.00
05	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	6,345,600.00	-	6,345,600.00
06	የህግ ፋክልቲ	2,270,400.00	-	2,270,400.00
07	የሸተርነሪ ፋክልቲ	2,223,400.00	-	2,223,400.00
08	ቴክኖሎጂ ፋክልቲ	1,949,900.00	-	1,949,900.00
314	የባህርዳር የኒቨርሲቲ	69,922,900.00	6,114,300.00	76,037,200.00
01	የየኒቨርሲቲው ጽ/ቤት	33,502,000.00	3,399,900.00	36,901,900.00
02	የትምህርት ፋክልቲ	7,659,900.00	27,000.00	7,686,900.00
03	የቢዝነስና ኢኮኖሚክስ ፋክልቲ	2,226,000.00	9,000.00	2,235,000.00
04	የኢንጅነሪንግ ፋክልቲ	23,286,000.00	2,654,400.00	25,940,400.00
05	የህግ ፋክልቲ	1,352,600.00	9,000.00	1,361,600.00
06	የግብርና ፋክልቲ	1,896,400.00	15,000.00	1,911,400.00
315	የመቀሌ የኒቨርሲቲ	70,206,900.00	11,365,000.00	81,571,900.00
01	የየኒቨርሲቲው ጽ/ቤት እና ሌሎች ኮሌጆች	70,206,900.00	11,365,000.00	81,571,900.00
316	የደቡብ የኒቨርሲቲ	104,851,500.00	14,092,300.00	118,943,800.00
01	የየኒቨርሲቲው ጽ/ቤት	46,869,300.00	4,256,300.00	51,125,600.00
02	አዋግ ግብርና ኮሌጅ	8,072,100.00	1,421,700.00	9,493,800.00
03	ወንጌ ገነት የደን ኮሌጅ	8,397,300.00	4,430,600.00	12,827,900.00
04	ዲላ ትምህርትና ጤና ሳይንስ ኮሌጅ	24,453,400.00	2,909,500.00	27,362,900.00
05	የአዋግ ጤና ሳይንስ ኮሌጅ /አዲስ/	9,621,700.00	1,074,200.00	10,695,900.00
06	አዋግ ሪፈራ ሆስፒታል	7,437,700.00	-	7,437,700.00
317	የጅማ የኒቨርሲቲ	155,929,600.00	2,300,000.00	158,229,600.00
01	የየኒቨርሲቲው ጽ/ቤት	110,118,800.00	1,500,000.00	111,618,800.00
02	የግብርና ኮሌጅ	13,130,900.00	400,000.00	13,530,900.00

RECURRENT BUDGET 15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
33	DebreBirhan University College	7,548,600.00	-	7,548,600.00
34	Mizan/Teppi University College	7,544,900.00	-	7,544,900.00
35	Semra University College	5,663,600.00	-	5,663,600.00
312	Addis Ababa University	215,947,200.00	27,162,000.00	243,109,200.00
01	Main Campus	114,350,600.00	13,313,600.00	127,664,200.00
02	Faculty of Business and Economics	4,461,100.00	-	4,461,100.00
03	Amist Kilo Campus	6,942,000.00	-	6,942,000.00
04	Arat Kilo Campus	11,907,300.00	-	11,907,300.00
05	Technology Campus	3,926,200.00	-	3,926,200.00
06	Medical Faculty	13,627,600.00	-	13,627,600.00
07	Veterinary Faculty	5,021,400.00	-	5,021,400.00
08	Black Lion Comprehensive Specialized Hospital	32,067,200.00	4,798,500.00	36,865,700.00
09	Addis Abeba Commercial College	19,508,700.00	8,247,200.00	27,755,900.00
10	School of Communication	4,135,100.00	802,700.00	4,937,800.00
313	Alemaya University	70,007,800.00	2,001,100.00	72,008,900.00
01	Office of the University	24,234,500.00	2,001,100.00	26,235,600.00
02	Faculty of Agriculture	12,579,300.00	-	12,579,300.00
03	Faculty of Education	12,732,800.00	-	12,732,800.00
04	Faculty of Health	7,671,900.00	-	7,671,900.00
05	Business & Economics Faculty	6,345,600.00	-	6,345,600.00
06	Law Faculty	2,270,400.00	-	2,270,400.00
07	Veterinary Faculty	2,223,400.00	-	2,223,400.00
08	Technology Faculty	1,949,900.00	-	1,949,900.00
314	Bahir Dar University	69,922,900.00	6,114,300.00	76,037,200.00
01	Office Of The University	33,502,000.00	3,399,900.00	36,901,900.00
02	Education Faculty	7,659,900.00	27,000.00	7,686,900.00
03	Business and Economics Faculty	2,226,000.00	9,000.00	2,235,000.00
04	Engineering Faculty	23,286,000.00	2,654,400.00	25,940,400.00
05	Law Faculty	1,352,600.00	9,000.00	1,361,600.00
06	Faculty of Agriculture(New)	1,896,400.00	15,000.00	1,911,400.00
315	Mekele University	70,206,900.00	11,365,000.00	81,571,900.00
01	Office of the University and Other Collage	70,206,900.00	11,365,000.00	81,571,900.00
316	Debu University	104,851,500.00	14,092,300.00	118,943,800.00
01	Office of the University	46,869,300.00	4,256,300.00	51,125,600.00
02	Awassa Agricultural College	8,072,100.00	1,421,700.00	9,493,800.00
03	Wondo Genet College of Forestry	8,397,300.00	4,430,600.00	12,827,900.00
04	Dilla Teacher's Education and Health Sciences College	24,453,400.00	2,909,500.00	27,362,900.00
05	Awasa Health Science College (New)	9,621,700.00	1,074,200.00	10,695,900.00
06	Awassa Hospital(New)	7,437,700.00	-	7,437,700.00
317	Jimma University	155,929,600.00	2,300,000.00	158,229,600.00
01	Office of the University	110,118,800.00	1,500,000.00	111,618,800.00
02	Jimma Collage Agriculture	13,130,900.00	400,000.00	13,530,900.00

መደበኛ በጀት
15/00/000

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሥራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
03	ጅም ሆስፒታል	13,987,300.00	-	13,987,300.00
04	አምቦ ኮሌጅ	18,692,600.00	400,000.00	19,092,600.00
318	አቅም ግንባታ ሚኒስቴር	5,296,400.00	-	5,296,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,296,400.00	-	5,296,400.00
319	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	18,398,200.00	6,918,800.00	25,317,000.00
01	የቢዝነስና የኢኮኖሚክስ ፋክልቲ	1,944,400.00	-	1,944,400.00
02	የሕግ ፋክልቲ	792,500.00	-	792,500.00
03	የቴክኖሎጂ ፋክልቲ	1,612,100.00	-	1,612,100.00
04	የርቀት ትምህርት ኢንስቲትዩት	819,300.00	348,200.00	1,167,500.00
05	የፈደራልና የክልል መንግሥታት የጥናት ኢንስቲትዩት	683,900.00	-	683,900.00
06	የአካዳሚክ ድጋፍ ሰጪ አገልግሎቶች	4,023,800.00	-	4,023,800.00
07	አስተዳደርና ጠቅላላ አገልግሎት	8,522,200.00	6,570,600.00	15,092,800.00
371	አርባ ምንጭ የኒቨርስቲ	48,258,200.00	8,374,800.00	56,633,000.00
01	የየኒቨርሲቲው ጽ/ቤት	48,258,200.00	8,374,800.00	56,633,000.00
372	ጎንደር የኒቨርሲቲ	60,872,200.00	1,294,100.00	62,166,300.00
01	የየኒቨርሲቲው ጽ/ቤት	47,248,500.00	333,500.00	47,582,000.00
02	ጎንደር ሆስፒታል	13,623,700.00	960,600.00	14,584,300.00
373	አዳማ የንቨርሲቲ	45,080,200.00	2,384,400.00	47,464,600.00
01	አዳማ የኒቨርሲቲ	45,080,200.00	2,384,400.00	47,464,600.00
320	አገልግሎት ሚኒስቴር	4,564,700.00	-	4,564,700.00
325	የኢትዮጵያ ሊገጅር ሚኒስቴር ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	4,564,700.00	-	4,564,700.00
01	የኢትዮጵያ ኢን. ኮሙ. ቴክኖ. ልማት ኤጀንሲ	4,564,700.00	-	4,564,700.00
330	ባህሉስ ስፖርት	43,922,000.00	5,417,800.00	49,339,800.00
331	የወጣቶችና ስፖርት ሚኒስቴር	16,220,700.00	1,060,800.00	17,281,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,215,700.00	-	5,215,700.00
06	የስፖርት ማሰፋፊያ መምሪያዎች	3,035,400.00	-	3,035,400.00
07	አግር ኳስ ፈዴሬሽን	1,271,700.00	-	1,271,700.00
08	አትሌቲክስ ፈዴሬሽን	755,300.00	-	755,300.00
09	ቤቶች ፈዴሬሽኖች	3,187,800.00	1,060,800.00	4,248,600.00
10	አሎምፒክ ኮሚቴ	510,900.00	-	510,900.00
11	የወጣቶች ጉዳይ	2,243,900.00	-	2,243,900.00
332	የባህሉስ ቴሪዝም ሚኒስቴር	15,370,200.00	3,871,300.00	19,241,500.00
01	ዋናው መ/ቤት	2,167,000.00	-	2,167,000.00
02	የባህሉስ ዘርፍ መምሪያዎች	1,568,200.00	-	1,568,200.00
03	የቴሪዝም ዘርፍ መምሪያዎች	4,926,700.00	-	4,926,700.00
04	የሆቴልና ቴሪዝም ሥራ ማሰልጠኛ ኢንስቲትዩት	2,428,500.00	3,186,800.00	5,615,300.00
05	የኢትዮጵያ ብሔራዊ ቲያትር	4,279,800.00	684,500.00	4,964,300.00
333	ብሔራዊ ቤተመዛግብትና ቤተመጻሕፍት ኤጀንሲ	4,734,900.00	-	4,734,900.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,240,900.00	-	4,240,900.00
02	ብሔራዊ ቤተመዛግብት	93,800.00	-	93,800.00
03	ብሔራዊ ቤተመጻሕፍት	400,200.00	-	400,200.00
334	ቅርስ ጥናትና ጥበቃ ባለስልጣን	5,528,600.00	-	5,528,600.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
03	Jimma Hospital	13,987,300.00	-	13,987,300.00
04	Ambo College	18,692,600.00	400,000.00	19,092,600.00
318	Ministry of Capacity Building	5,296,400.00	-	5,296,400.00
01	Administration & General Service	5,296,400.00	-	5,296,400.00
319	Ethiopian Civil Service College	18,398,200.00	6,918,800.00	25,317,000.00
01	Faculty of Business and Economics	1,944,400.00	-	1,944,400.00
02	Faculty of Law	792,500.00	-	792,500.00
03	Faculty of Technology	1,612,100.00	-	1,612,100.00
04	Institute of Distance Education	819,300.00	348,200.00	1,167,500.00
05	Institute of Federal and Regional Gov't Study	683,900.00	-	683,900.00
06	Academic Support Services	4,023,800.00	-	4,023,800.00
07	Administration and General Services	8,522,200.00	6,570,600.00	15,092,800.00
371	Arba Minch University	48,258,200.00	8,374,800.00	56,633,000.00
01	Office of the University	48,258,200.00	8,374,800.00	56,633,000.00
372	Gonder University	60,872,200.00	1,294,100.00	62,166,300.00
01	Office of the University	47,248,500.00	333,500.00	47,582,000.00
02	Gonder Hospital	13,623,700.00	960,600.00	14,584,300.00
373	Adama University	45,080,200.00	2,384,400.00	47,464,600.00
01	Office of the University	45,080,200.00	2,384,400.00	47,464,600.00
320	Information and Communication	4,564,700.00	-	4,564,700.00
325	Ethiopian Information and Communication Tech. Dev't Agency	4,564,700.00	-	4,564,700.00
01	Ethiopian Information and Communication Technology Dev't Agency	4,564,700.00	-	4,564,700.00
330	Culture and Sport	43,922,000.00	5,417,800.00	49,339,800.00
331	Ministry of Youth and Sports	16,220,700.00	1,060,800.00	17,281,500.00
01	Administration & General Service	5,215,700.00	-	5,215,700.00
06	Sport Promotion and regulatory	3,035,400.00	-	3,035,400.00
07	Football Federation	1,271,700.00	-	1,271,700.00
08	Athletics Federation	755,300.00	-	755,300.00
09	Other Federation	3,187,800.00	1,060,800.00	4,248,600.00
10	Olympic Committee	510,900.00	-	510,900.00
11	Youth Affair	2,243,900.00	-	2,243,900.00
332	Ministry of Culture and Tourism	15,370,200.00	3,871,300.00	19,241,500.00
01	Main Office	2,167,000.00	-	2,167,000.00
02	Culture Sector Department	1,568,200.00	-	1,568,200.00
03	Tourism Sector Department	4,926,700.00	-	4,926,700.00
04	Catering and Tourism Training Institute	2,428,500.00	3,186,800.00	5,615,300.00
05	Ethiopian National Theater	4,279,800.00	684,500.00	4,964,300.00
333	National Archive and Library Agency	4,734,900.00	-	4,734,900.00
01	Administration and General Services	4,240,900.00	-	4,240,900.00
02	National Archive	93,800.00	-	93,800.00
03	National Library	400,200.00	-	400,200.00
334	Authority for Research and Conservation of Cultural Heritage	5,528,600.00	-	5,528,600.00

መደበኛ በጀት
15/00/000

በጀት ማዕከል ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የሰራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
01	አስተዳደርና ጠቅላላ አገልግሎት	5,528,600.00	-	5,528,600.00
335	የኢትዮጵያ ስብሰባ ማዕከል	2,067,600.00	485,700.00	2,553,300.00
01	አስተዳደርና ጠቅላላ አገልግሎት	2,067,600.00	485,700.00	2,553,300.00
340	ጤና	83,548,900.00	3,076,600.00	86,625,500.00
341	የጤና ጥበቃ ሚኒስቴር	66,000,900.00	1,576,600.00	67,577,500.00
01	አስተዳደርና ፋይናንስ አገልግሎት	8,047,500.00	-	8,047,500.00
02	ፕላንና ፕሮግራም መምሪያ	800,600.00	-	800,600.00
03	የጤና አገልግሎት ሥልጠና መምሪያ	624,800.00	-	624,800.00
04	የቤተሰብ ጤና እንክብካቤ መምሪያ	799,400.00	-	799,400.00
05	የበሽታዎች መከላከያና መቆጣጠሪያ መምሪያ	4,694,700.00	-	4,694,700.00
06	የሐይጅንና አካባቢ ጤና አገልግሎት መምሪያ	2,306,200.00	-	2,306,200.00
07	የመድሀኒት አቅርቦትና አስተዳደር አገልግሎት	1,537,700.00	-	1,537,700.00
08	ቅዱስ ጳውሎስ ሆስፒታል	18,045,800.00	-	18,045,800.00
09	አማኑኤል ሆስፒታል	9,578,800.00	-	9,578,800.00
10	ቅዱስ ጴጥሮስ/የሳንባ ነቀርሳ ስፔሻላይዝድ ሆስፒታል	7,743,800.00	-	7,743,800.00
11	አለርት ሆስፒታል	8,730,300.00	1,576,600.00	10,306,900.00
12	የጤና አጠባበቅ ትምህርት ማዕከል	3,091,300.00	-	3,091,300.00
342	የኢትዮጵያ የጤናና ሥነ ምግብ ምርምር ኢንስቲትዩት	10,628,200.00	1,500,000.00	12,128,200.00
02	አስተዳደርና ጠቅላላ አገልግሎት	10,628,200.00	1,500,000.00	12,128,200.00
343	የኢትዮጵያ መድኃኒት አስተዳደርና ቁጥጥር ባለሥልጣን	3,978,100.00	-	3,978,100.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,978,100.00	-	3,978,100.00
344	የኢትዮጵያ ጨረር መከላከያ ባለሥልጣን	1,801,500.00	-	1,801,500.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,801,500.00	-	1,801,500.00
345	የኤች.አይ.ቪ ኤድስ መከላከያና መቆጣጠሪያ ጽ/ቤት	1,140,200.00	-	1,140,200.00
01	አስተዳደርና ጠቅላላ አገልግሎት	1,140,200.00	-	1,140,200.00
350	የሥራተኛና ማህበራዊ ጉዳይ	31,523,800.00	-	31,523,800.00
351	የሥራተኛና ማህበራዊ ጉዳይ ሚኒስቴር	8,059,000.00	-	8,059,000.00
01	የሰው ሀብትና ንብረት ሥራ አመራር መምሪያ	4,147,500.00	-	4,147,500.00
02	የተሃድሶ ጉዳይ መምሪያ	1,523,500.00	-	1,523,500.00
04	የኢንዱስትሪ ግንኙነት መምሪያ	1,521,100.00	-	1,521,100.00
05	የሥራ ሥምሪትና የሰው ሀይል መምሪያ	507,200.00	-	507,200.00
06	የሙያ ደህንነት ጤንነትና የሥራ አካባቢዎች መምሪያ	359,700.00	-	359,700.00
352	የማህበራዊ ዋስትና ኤጀንሲ	19,300,400.00	-	19,300,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	5,189,700.00	-	5,189,700.00
02	የክልል ቅርንጫፍ ጽ/ቤቶች	14,110,700.00	-	14,110,700.00
354	የሴቶች ጉዳይ ሚኒስቴር	4,164,400.00	-	4,164,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	4,164,400.00	-	4,164,400.00
360	አደጋ መከላከል	22,258,300.00	-	22,258,300.00
361	የአደጋ መከላከልና ዝግጁነት ኤጀንሲ	13,131,400.00	-	13,131,400.00
01	አስተዳደርና ጠቅላላ አገልግሎት	3,189,900.00	-	3,189,900.00
02	ቅድሚያ ማስጠንቀቂያ መምሪያ	5,050,800.00	-	5,050,800.00
03	የአመራር መረጃ አገልግሎት	4,890,700.00	-	4,890,700.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
01	Adminstration and General Services	5,528,600.00	-	5,528,600.00
335	Ethiopian Conference Center	2,067,600.00	485,700.00	2,553,300.00
01	Adminstration and General Services	2,067,600.00	485,700.00	2,553,300.00
340	Health	83,548,900.00	3,076,600.00	86,625,500.00
341	Ministry of Health	66,000,900.00	1,576,600.00	67,577,500.00
01	Administration and Finance Services	8,047,500.00	-	8,047,500.00
02	Planning and Programming Department	800,600.00	-	800,600.00
03	Health Service and Training Department	624,800.00	-	624,800.00
04	Family Health Department	799,400.00	-	799,400.00
05	Disease Prevention and Control Department	4,694,700.00	-	4,694,700.00
06	Hygiene and Environmental Health Department	2,306,200.00	-	2,306,200.00
07	Drug Supply and Administrative Services	1,537,700.00	-	1,537,700.00
08	St. Paulo's Hospital	18,045,800.00	-	18,045,800.00
09	Emanuel Hospital	9,578,800.00	-	9,578,800.00
10	St. Peter TB Specialized Hospital	7,743,800.00	-	7,743,800.00
11	Alert Hospital	8,730,300.00	1,576,600.00	10,306,900.00
12	Health Education Center (HEC)	3,091,300.00	-	3,091,300.00
342	Ethiopian Health and Nutrition Research Institute	10,628,200.00	1,500,000.00	12,128,200.00
02	Administration and General Services	10,628,200.00	1,500,000.00	12,128,200.00
343	Ethiopian Drug Administration And Control Authority	3,978,100.00	-	3,978,100.00
01	Administration & General Service	3,978,100.00	-	3,978,100.00
344	Ethiopian Radiation Protection Authority	1,801,500.00	-	1,801,500.00
01	Administration and General Services	1,801,500.00	-	1,801,500.00
345	National HIV/AIDS Prevention & Control Secretariat	1,140,200.00	-	1,140,200.00
01	Administration & General Service	1,140,200.00	-	1,140,200.00
350	Labor and Social Affairs	31,523,800.00	-	31,523,800.00
351	Ministry of Labor and Social Affairs	8,059,000.00	-	8,059,000.00
01	Human Resource and Property Management Department	4,147,500.00	-	4,147,500.00
02	Rehabilitation Affairs Department	1,523,500.00	-	1,523,500.00
04	Industrial Relation Department	1,521,100.00	-	1,521,100.00
05	Impliment and Manpower Research Department	507,200.00	-	507,200.00
06	Occupatioanl Safety, Health and Work Environment Department	359,700.00	-	359,700.00
352	Social Security Agency	19,300,400.00	-	19,300,400.00
01	Administration and General Services	5,189,700.00	-	5,189,700.00
02	Regional Branch Offices	14,110,700.00	-	14,110,700.00
354	Ministry of Women Affair	4,164,400.00	-	4,164,400.00
01	Adminstration and General Services	4,164,400.00	-	4,164,400.00
360	Prevention and Rehabilitation	22,258,300.00	-	22,258,300.00
361	Disaster Prevention and Preparedness Agency	13,131,400.00	-	13,131,400.00
01	Administration and General Services	3,189,900.00	-	3,189,900.00
02	Early Warning Department	5,050,800.00	-	5,050,800.00
03	Management Information Services	4,890,700.00	-	4,890,700.00

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15/00/000

በጀት ማዕከላዊ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / የስራ ክፍል	ከማዕከላዊ ግምጃ ቤት	ከመ/ቤቱ ገቢ	ድምር
362	የመጠባበቂያ ምግብ ክምችት አስተዳደር	8,511,000.00	-	8,511,000.00
01	አስተዳደርና ጠቅላላ አገልግሎት	8,511,000.00	-	8,511,000.00
363	የብሔራዊ የአደጋ መከላከልና ዝግጁነት ፈንድ ጽ/ቤት	615,900.00	-	615,900.00
01	አስተዳደርና ፋይናንስ አገልግሎት	615,900.00	-	615,900.00
400	የሥራ ስራ	3,569,332,499.00	-	3,569,332,499.00
410	የሥራ ስራ	12,480,000.00	-	12,480,000.00
414	የኢትዮጵያ ጀግናዎች አርበኞች ማህበር	1,480,000.00	-	1,480,000.00
01	የኢትዮጵያ አርበኞች ማህበር	1,480,000.00	-	1,480,000.00
415	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00	-	3,000,000.00
01	የኢትዮጵያ ቀይ መስቀል ማህበር	3,000,000.00	-	3,000,000.00
416	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00	-	2,000,000.00
01	ለሌሎች ድርጅቶች የሚሰጥ ድጋፍ	2,000,000.00	-	2,000,000.00
418	የአፍሪካ ልማት ባንክ	5,000,000.00	-	5,000,000.00
01	የአፍሪካ ልማት ባንክ	5,000,000.00	-	5,000,000.00
419	የኢትዮጵያ የሰላምና የልማት ዓለም አቀፍ ኢንስቲትዩት	1,000,000.00	-	1,000,000.00
01	የኢትዮጵያ የሰላምና የልማት አቀፍ ኢንስቲትዩት	1,000,000.00	-	1,000,000.00
450	የሥራ ስራ	1,198,332,499.00	-	1,198,332,499.00
451	የላገር ውስጥ ዕዳ	1,198,332,499.00	-	1,198,332,499.00
01	ዋና ላገር ክፍያ	256,000,000.00	-	256,000,000.00
02	የወለድ ክፍያ	942,332,499.00	-	942,332,499.00
452	የውጪ ላገር ዕዳ	1,498,450,000.00	-	1,498,450,000.00
01	የዋና ገንዘብ ክፍያ	959,700,000.00	-	959,700,000.00
02	የወለድ ክፍያ	538,750,000.00	-	538,750,000.00
460	የሥራ ስራ	450,000,000.00	-	450,000,000.00
462	የደመወዝና ሥራ ማስኬጃ ወጪ መጠባበቂያ	450,000,000.00	-	450,000,000.00
01	ደመወዝና አበል	150,000,000.00	-	150,000,000.00
02	ማስኬጃ	300,000,000.00	-	300,000,000.00
463	የባንክ ወጪዎች መጠባበቂያ	10,000,000.00	-	10,000,000.00
01	የባንክ ወጪዎች	10,000,000.00	-	10,000,000.00
470	የሥራ ስራ	400,000,000.00	-	400,000,000.00
472	ካሣ ክፍያ	200,000,000.00	-	200,000,000.00
01	ክፍያ	200,000,000.00	-	200,000,000.00
473	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000.00	-	200,000,000.00
01	ከቀረጥ ሂሳብ ላይ ግብር ቀንሶ ማስቀረት	200,000,000.00	-	200,000,000.00

RECURRENT BUDGET

15/00/000

Budget Code	Public Body / Program / Sub Agency	Treasury	Retained Revenue	Total
362	Emergency Food Security Reserve Administration	8,511,000.00	-	8,511,000.00
01	Administration and General Services	8,511,000.00	-	8,511,000.00
363	National Disaster Prevention and Preparedness Fund Office	615,900.00	-	615,900.00
01	Administration and General Service	615,900.00	-	615,900.00
400	Others	3,569,262,499.00	-	3,569,262,499.00
410	Transfer	12,480,000.00	-	12,480,000.00
414	Ethiopian Patriotic Association	1,480,000.00	-	1,480,000.00
01	Ethiopian Patriotic Association	1,480,000.00	-	1,480,000.00
415	Ethiopian Red Cross Association	3,000,000.00	-	3,000,000.00
01	Ethiopian red Cross Association	3,000,000.00	-	3,000,000.00
416	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
01	Budget Subsidy To Other Organization	2,000,000.00	-	2,000,000.00
418	African Development Bank	5,000,000.00	-	5,000,000.00
01	African Development Bank	5,000,000.00	-	5,000,000.00
419	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
01	Ethiopian International Institute for Peace and Development	1,000,000.00	-	1,000,000.00
450	Debt	2,696,782,499.00	-	2,696,782,499.00
451	Internal Debt	1,198,332,499.00	-	1,198,332,499.00
01	Principal Payment	256,000,000.00	-	256,000,000.00
02	Interest Payment	942,332,499.00	-	942,332,499.00
452	External Debt	1,498,450,000.00	-	1,498,450,000.00
01	Principal Repayment	959,700,000.00	-	959,700,000.00
02	Interest Payment	538,750,000.00	-	538,750,000.00
460	Contingencies	460,000,000.00	-	460,000,000.00
462	Provision For salary And Operating Expenditure	450,000,000.00	-	450,000,000.00
01	Salary and Allowances	150,000,000.00	-	150,000,000.00
02	Operating Expenses	300,000,000.00	-	300,000,000.00
463	Provision For Bank Charges	10,000,000.00	-	10,000,000.00
01	Various Bank Charges	10,000,000.00	-	10,000,000.00
470	Miscellaneous	400,000,000.00	-	400,000,000.00
472	Compensation Payment	200,000,000.00	-	200,000,000.00
01	Compensation Payment	200,000,000.00	-	200,000,000.00
473	With Holding tax	200,000,000.00	-	200,000,000.00
01	With Holding Tax	200,000,000.00	-	200,000,000.00

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15/00/000

በጀት ምዕራፍ ቁጥር	አስፈጻሚ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግዕዝ ገንዘብ ቤት	ከሙሉ ብር ገቢ	ፊርማ	ብርር	ድምር
15/00/000	ፈጠራ	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	የአስፈጻሚ መንግስት ስኬት	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የፈጠራ ጉዳዮች ሚኒስቴር	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/120	ፍትህና ደህንነት	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	የፍትህ ሚኒስቴር	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	የፈጠራ ጠቅላይ ፍርድ ቤት	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/126	ብሔራዊ የመረጃና ደህንነት አገልግሎት	15,004,800.00	-	-	-	15,004,800.00
15/00/000/127	የፈጠራ ፖሊስ	16,145,000.00	-	-	-	16,145,000.00
15/00/000/129	ፈጠራ ግራፊክስ ቤቶች አስተዳደር	18,630,700.00	-	-	-	18,630,700.00
15/00/000/150	ጠቅላላ አገልግሎት	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	ውጭ ጉዳይ ሚኒስቴር	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	ገንዘብና ኢኮኖሚ ልማት ሚኒስቴር	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/154	የግዕዝ ስታትስቲክስ ኤጀንሲ	308,837,800.00	-	-	-	308,837,800.00
15/00/000/156	ገቢዎች ሚኒስቴር	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	34,116,200.00	-	-	-	34,116,200.00
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ኤጀንሲ	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ኤጀንሲ	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	ኢኮኖሚ	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	ግብርና እና ገጠር ልማት	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	ግብርና ገጠር ልማት ሚኒስቴር	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/213	ኢትዮጵያ ግብርና ፖርትፖርት ኢንስቲትዩት	54,696,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/214	ብዙሃን ሕይወት ጥበቃ ኢንስቲትዩት	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/216	የሀብት ሥራ ኤጀንሲ	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	ውሀ ሀብት	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	ውሃ ሀብት ሚኒስቴር	612,314,460.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/222	የውሃ ልማት ሪፖርት ጽ/ቤት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/223	ብሔራዊ የሚኒስቴር ኤጀንሲ	9,419,470.00	-	-	-	9,419,470.00
15/00/000/230	ገንዘብ ኢንፎርሜሽን	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	የገንዘብ ኢንፎርሜሽን ሚኒስቴር	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/232	የፈጠራ ጥቅም አገልግሎት የገንዘብ ሥራዎች ኤጀንሲ	600,000.00	-	-	-	600,000.00
15/00/000/236	የኢትዮጵያ ጥራትና የደረጃዎች ባለስልጣን	13,587,500.00	-	-	-	13,587,500.00
15/00/000/241	የፕሮጀክት ሚኒስቴር የግንባታ ልማት ድርጅት ተቆጣጣሪ ኤጀንሲ	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	የቆይታና የጥምርና ቴክኖሎጂ ኢንስቲትዩት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	የግዕዝና ሌሎች	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	የግዕዝና ሌሎች ሚኒስቴር	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/252	የኢትዮጵያ ግዕዝና ሌሎች ሚኒስቴር	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/253	የኢትዮጵያ ሌሎች ሚኒስቴር ኤጀንሲ	-	-	-	971,000.00	971,000.00
15/00/000/254	ብሔራዊ የመጠበቂያ ነጻ ጽ/ቤት አስተዳደር	15,714,286.00	-	-	-	15,714,286.00
15/00/000/255	የኢትዮጵያ የገጠር ሌሎች ሚኒስቴር ግንባታ ልማት ግንባራ ግዕዝ	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/260	ትራንስፖርት እና መገናኛ	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	ትራንስፖርትና መገናኛ ሚኒስቴር	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	የኢትዮጵያ ሲቪል አቪዬሽን ባለሥልጣን	31,882,900.00	-	-	-	31,882,900.00
15/00/000/265	ትራንስፖርት ባለስልጣን	-	15,638,800.00	-	-	15,638,800.00
15/00/000/266	የኢትዮጵያ ሬዲዮና ቴሌቪዥን ድርጅት	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/267	የኢትዮጵያ ዜና አገልግሎት ድርጅት	4,286,000.00	-	-	-	4,286,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000	Federal	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	Administration and General	457,813,948.00	-	88,851,860.00	60,452,100.00	604,717,908.00
15/00/000/110	Organ of State	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/120	Justice and Security	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	Ministry Of Justice	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	Federal Supreme Court	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/126	National Intelligence & Security Service	15,004,800.00	-	-	-	15,004,800.00
15/00/000/127	Federal Police	16,145,000.00	-	-	-	16,145,000.00
15/00/000/129	FEDERAL PRISON ADMINISTRATION	18,630,700.00	-	-	-	18,630,700.00
15/00/000/150	General Service	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	Ministry Of Foreign Affairs	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,058,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/154	Central Statistics Agency	308,837,800.00	-	-	-	308,837,800.00
15/00/000/156	Ministry Of Revenue	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	Ethiopian Customs Authority	34,116,200.00	-	-	-	34,116,200.00
15/00/000/161	Ethiopian Science And Technology Agency	13,458,167.00	-	23,730,360.00	-	37,188,527.00
15/00/000/162	Ethiopian Mapping Agency	5,758,181.00	-	-	-	5,758,181.00
15/00/000/200	Economic	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	Agricultural and Rural Development	2,214,264,171.00	13,589,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,150,819,073.00	13,589,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/213	Ethiopian Agricultural Research Institution	54,898,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/214	Institute of Bio-Diversity Conservation	3,788,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/216	Social Work Agency	4,980,000.00	-	1,801,500.00	-	6,581,500.00
15/00/000/220	Water Resources	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	Ministry of Water Resources	612,314,460.00	-	68,078,910.00	331,633,380.00	1,012,024,750.00
15/00/000/222	Water Development Fund Office	10,341,000.00	-	12,342,000.00	145,814,000.00	188,497,000.00
15/00/000/223	National Meteorology Agency	9,419,470.00	-	-	-	9,419,470.00
15/00/000/230	Trade and Industry	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	Ministry of Trade and Industry	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/232	Federal Micro and Small Enterprise Agency	600,000.00	-	-	-	600,000.00
15/00/000/236	Ethiopian Quality and Standards Authority	13,587,500.00	-	-	-	13,587,500.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	Leather and Leather Products Technology Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	Mines and Energy	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	Ministry of Mines and Energy	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/252	Geological Surveys of Ethiopia	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/253	Ethiopian Electric Agency	-	-	-	971,000.00	971,000.00
15/00/000/254	National Fuel Reserve Depots	15,714,286.00	-	-	-	15,714,286.00
15/00/000/255	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,800.00	48,751,300.00
15/00/000/260	Transport and Communication	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	Ministry of Transport and Communication	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	Ethiopian Civil Aviation Authority	31,882,900.00	-	-	-	31,882,900.00
15/00/000/265	Transport Authority	-	15,638,800.00	-	-	15,638,800.00
15/00/000/266	Ethiopian Radio and Television Organization	36,102,000.00	14,883,750.00	-	-	50,985,750.00
15/00/000/267	Ethiopian News Agency	4,286,000.00	-	-	-	4,286,000.00

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15/00/000

ጽ/ቤት ቁጥር	አሰሪዎች ስም / ፕሮጀክት / ፕሮጀክት	ከግልጽ ገቢ	ከሥራ ገቢ	ጠቅላይ	ብድር	ድምር
15/00/000/270	ኮንስትራክሽን	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	ሥራና ከተማ ልማት ሚኒስቴር	35,767,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/272	የፈጠራ ከተማ ፕላን ሊንኮሎን	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	የኢትዮጵያ ማኅበራዊ ባለስልጣን	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/300	ግለሰብ	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	ትምህርት	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	የትምህርት ሚኒስቴር	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/318	አቶም ግንባታ ሚኒስቴር	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/319	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	ሊገጠሙንና ከሙኒሲፕላኒቲ	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	የኢትዮጵያ ሊገጠሙንና ከሙኒሲፕላኒቲ ህዝብ ልማት ሊገጠሙ	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/330	ባህሪና ስፖርት	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	የወጣቶች ስፖርት ሚኒስቴር	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	የባህሪና ስፖርት ሚኒስቴር	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/333	ብሔራዊ ቤተ-መገባትና ቤተ-መገባት ሊገጠሙ	1,514,000.00	-	-	-	1,514,000.00
15/00/000/334	ትርጉምና ጥበቃ ባለስልጣን	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/340	ጤና	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/342	የኢትዮጵያ የጤና ሥነ-ምግባር ስርዓት ሊገጠሙ	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/343	የኢትዮጵያ ሙድሪት አስተዳደርና ቁጥጥር ባለስልጣን	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/344	የኢትዮጵያ ጫራ ሙከራ ባለስልጣን	800,000.00	-	-	-	800,000.00
15/00/000/350	የሠራተኛ ግንባራ ጉዳይ	487,000.00	-	-	-	487,000.00
15/00/000/355	የሰብአዊ ልማት ሊገጠሙ	487,000.00	-	-	-	487,000.00
15/00/000/400	ሌሎች	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	የብድር ድጋፍ	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	የኢትዮጵያ ሊገጠሙና አስተዳደር ድርጅት	96,454,100.00	-	-	-	96,454,100.00
15/00/000	ፈጠራ	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	የአስተዳደር ማኅበራዊ አካል	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	የጠቅላይ ሚኒስትር ጽ/ቤት	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	አስተዳደር ጥገና	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/001	የጠቅላይ ሚኒስትር ጽ/ቤት አስተዳደር ሥራ	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	የፈጠራ ጉዳዮች ሚኒስቴር	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/118/01	አስተዳደርና ድጋፍ ሰጪ	600,000.00	-	-	-	600,000.00
15/00/000/118/01/001	የሙረጃ ስርዓት ጥገና	600,000.00	-	-	-	600,000.00
15/00/000/118/04	የክልሎች ሊኮሎጂያዊ ግንባራ ልማት	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/118/04/001	የአርብቶ ሕድ ግንባራ ልማት ፕሮጀክት	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/120	ፍትህና ደህንነት	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	የፍትህ ሚኒስቴር	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05	የሕግ ጥገና ግንባታ	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/05/001	የአዲስ አበባ የፍትህ ሚኒስቴር ጽ/ቤት የፍትህ ግንባታ	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	የፈጠራ ጠቅላይ ፍርድ ቤት	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/122/01	ለክርክር ግብይት ሙከራ	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/01/001	የፈጠራ የሙከራ ፍርድ ቤት የፈጠራ ፍርድ ቤት ሕዝ ግንባታ	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/08	የፕብሊክ ሲቪክ ልማት ግንባታ	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/122/08/001	የፍርድ ቤቶች የአሠራር ሥርዓት ግንባታ ፕሮጀክት	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/126	ብሔራዊ የሙረጃ ደህንነት አገልግሎት	15,004,800.00	-	-	-	15,004,800.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/270	Construction	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	Ministry of Work and Urban Development	35,787,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/272	Federal Urban Planning Institute	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	Ethiopian Roads Authority	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/300	Social	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	Education	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	Ministry of Education	2,397,764,246.00	-	65,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/318	Ministry of Capacity Building	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/319	Ethiopian Civil Service College	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	Information and Communication	40,298,200.00	-	14,463,200.00	66,085,700.00	120,827,100.00
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Agency	40,298,200.00	-	14,463,200.00	66,085,700.00	120,827,100.00
15/00/000/330	Culture and Sport	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	Ministry of Youth and Sports	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	Ministry of Culture and Tourism	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/333	National Archive and Library Agency	1,514,000.00	-	-	-	1,514,000.00
15/00/000/334	Authority for Research and Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/340	Health	32,157,000.00	331,880.00	1,264,630,000.00	980,000.00	1,298,078,880.00
15/00/000/341	Ministry of Health	22,588,800.00	331,880.00	1,258,122,000.00	980,000.00	1,282,002,880.00
15/00/000/342	Ethiopian Health and Nutrition Research Institute	8,398,200.00	-	4,261,000.00	-	12,649,200.00
15/00/000/343	Ethiopian Drug Administration And Control Authority	370,000.00	-	2,267,000.00	-	2,627,000.00
15/00/000/344	Ethiopian Radiation Protection Authority	800,000.00	-	-	-	800,000.00
15/00/000/350	Labor and Social Affairs	487,000.00	-	-	-	487,000.00
15/00/000/355	Women Fund Office	487,000.00	-	-	-	487,000.00
15/00/000/400	Others	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	Transfer	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	Ethiopian Air Ports Administration Enterprise	96,454,100.00	-	-	-	96,454,100.00
15/00/000	Federal	10,197,297,870.00	52,163,730.00	3,509,772,907.00	2,307,988,992.00	16,067,223,499.00
15/00/000/100	Administration and General	457,613,948.00	-	86,651,860.00	60,452,100.00	604,717,908.00
15/00/000/110	Organ of State	13,828,000.00	-	39,500,000.00	42,480,000.00	95,808,000.00
15/00/000/112	Office of the Prime Minister	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02	Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/112/02/00/00/001	Office of The Prime Minister Asphalt Maintenance	1,428,000.00	-	-	-	1,428,000.00
15/00/000/118	Ministry Of Federal Affairs	12,400,000.00	-	39,500,000.00	42,480,000.00	94,380,000.00
15/00/000/118/01	Administration and Support Service	600,000.00	-	-	-	600,000.00
15/00/000/118/01/01/001	Information System Study	600,000.00	-	-	-	600,000.00
15/00/000/118/04	Regional Economy and Social Development	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/118/04/01/007	Pastoral Community Development Project	11,800,000.00	-	39,500,000.00	42,480,000.00	93,780,000.00
15/00/000/120	Justice and Security	56,022,600.00	-	1,875,300.00	2,434,400.00	60,332,300.00
15/00/000/121	Ministry Of Justice	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/06	Building Construction	2,320,000.00	-	-	-	2,320,000.00
15/00/000/121/06/03/00/003	Addis Ababa Ministry Of Justice For 3 Districts Construction	2,320,000.00	-	-	-	2,320,000.00
15/00/000/122	Federal Supreme Court	3,922,100.00	-	1,875,300.00	2,434,400.00	8,231,800.00
15/00/000/122/01	None	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/01/03/01/001	Construction of Federal First Instance Court Model Court Building	3,285,000.00	-	-	-	3,285,000.00
15/00/000/122/06	Public Sector Capacity Building	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/122/06/01/00/001	Courts Systems Reform Project	637,100.00	-	1,875,300.00	2,434,400.00	4,946,800.00
15/00/000/126	National Intelligence & Security Service	15,004,800.00	-	-	-	15,004,800.00

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15/00/000

ጽ/ት ግ/ብ ተ/ር	አገልግሎት / ፕሮጀክት / ፕሮጀክት	ከግዕዝ ገንዘብ ቤት	ከሙሉ ገቢ	ዕርዳታ	ብድር	ድምር
15/00/000/126/02	አቅም ገንባታ	15,004,800.00	-	-	-	15,004,800.00
15/00/000/126/02/01/02/002	ሰሙራ ደህንነት ጽ/ቤት	597,500.00	-	-	-	597,500.00
15/00/000/126/02/01/03/002	የዲ.ኤ.ሲ.ፕ. የወሰን ክፍል /አዎርቲ/	896,400.00	-	-	-	896,400.00
15/00/000/126/02/01/03/002	የባለጠና ጥናት ማረጋገጫ ለፕሮጀክት	2,286,900.00	-	-	-	2,286,900.00
15/00/000/126/02/01/04/002	የተናገረ የኢንፎርሜሽን ቴክኖሎጂ ስልጠና	11,224,000.00	-	-	-	11,224,000.00
15/00/000/127	የፈጠራ ፖሊሲ	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01	ወጪያ ማከላከል	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01/01/002	የኢት/ፖሊሲ ኮሌጅ ባለጠና ግብረ-ሰው	5,250,000.00	-	-	-	5,250,000.00
15/00/000/127/01/01/002	የፈ/ፖሊሲ ህብረት ግብረ-ሰው ገንባታ	3,150,000.00	-	-	-	3,150,000.00
15/00/000/127/01/01/002	የፈ/ፖ ወጪያ ማከላከል የሰጠው ማረጋገጫ ካሞቻችን ገንባታ	6,745,000.00	-	-	-	6,745,000.00
15/00/000/127/01/01/002	የፈ/ፈጥና ደራሽ ፖሊሲ አባላት ማረጋገጫ ካሞቻችን ገንባታ	1,000,000.00	-	-	-	1,000,000.00
15/00/000/129	ፈጠራ ግራፊክስ ቤት አስተዳደር	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02	አቅም ገንባታ	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02/01/002	የፈጠራ ግራፊክስ ቤት ስልጠና ገንባታ	6,219,900.00	-	-	-	6,219,900.00
15/00/000/129/02/01/002	የፈጠራ ግራፊክስ ቤት የት/ቤትና ክለሲካ ገንባታ	20,000.00	-	-	-	20,000.00
15/00/000/129/02/01/002	አዲስ አበባ ግራፊክስ ቤት ህንጻ ገንባታ	12,390,800.00	-	-	-	12,390,800.00
15/00/000/150	ጠቅላላ ለገልግሎት	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	ወጪ ገንዘብ ማረጋገጫ	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02	ሕገ ገንባታ	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02/01/002	የኤፍ.ዲ.ቲ. ባለጠና የአዎግዳረር ማረጋገጫ ጽ/ቤት ገንባታ	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	ገንዘብና ለኮምፒውተር ማረጋገጫ	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/152/06	ሕገ ገንባታ	450,000.00	-	-	-	450,000.00
15/00/000/152/06/01/002	የገንዘብ ማረጋገጫ የሰጠው ማረጋገጫ ለገንባታ	50,000.00	-	-	-	50,000.00
15/00/000/152/06/01/002	የገንዘብና ለ/አ/ግ/ሮ የሰጠው ማረጋገጫ ለገንባታ	250,000.00	-	-	-	250,000.00
15/00/000/152/06/01/002	የፖ.ኤ.ሲ. ማረጋገጫ ስልጠና	150,000.00	-	-	-	150,000.00
15/00/000/152/08	የፕብሊክ ስኬት አቅም ገንባታ	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/152/08/01/002	የግንባታ ወጪ አስተዳደርና ቴክኖሎጂ ግብ ፕሮጀክት PSCAP	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/154	የግዕዝ ስታትስቲክስ ስልጠና	308,837,800.00	-	-	-	308,837,800.00
15/00/000/154/02	የኢኮኖሚ ስታትስቲክስ	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/02/01/002	ብሔራዊ የተናገረ ስርዓት ፕሮጀክት	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/03	የሕዝብ ነክ ጥናትና ግንባራ ስታትስቲክስ	277,733,000.00	-	-	-	277,733,000.00
15/00/000/154/03/01/002	ሕዝብና ቤት ቆጠራ ፕሮጀክት	277,733,000.00	-	-	-	277,733,000.00
15/00/000/156	ገቢዎች ማረጋገጫ	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08	የፕብሊክ ስኬት አቅም ገንባታ ፕሮጀክት	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08/01/002	የፈጠራ ስኬት አቅም ገንባታ ፕሮጀክት	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	የኢትዮጵያ ጉምሩክ ባለሥልጣን	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02	የአቅም ገንባታ	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02/01/002	ጅጅጋ ማረጋገጫ ግቢያ	5,096,800.00	-	-	-	5,096,800.00
15/00/000/158/02/01/002	አዋጅ ማረጋገጫ ግቢያ	7,300,100.00	-	-	-	7,300,100.00
15/00/000/158/02/01/002	አዲስ አበባ ጋሮ ጉምሩክ ግቢያ	4,592,200.00	-	-	-	4,592,200.00
15/00/000/158/02/01/002	ግራ ጉምሩክ ለታወቀው ማረጋገጫ ግቢያ	17,127,100.00	-	-	-	17,127,100.00
15/00/000/161	የኢትዮጵያ ሳይንስና ቴክኖሎጂ ስልጠና	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01	የሳይንስና ቴክኖሎጂ ስልጠና	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01/002	የፕሮጀክት ስርዓት ጽጋፍ	1,250,000.00	-	-	-	1,250,000.00
15/00/000/161/01/002	የአካባቢ ብክላንት ለመቀነስ ስራ ግዕዝ	801,638.00	-	2,996,360.00	-	3,797,998.00
15/00/000/161/01/002	የደቡብ ኢትዮጵያ ስምጥ ስልጠና የቀላ ስራ ግቢያ ፕሮጀክት	11,404,529.00	-	20,734,000.00	-	32,138,529.00
15/00/000/162	የኢትዮጵያ ካርታ ሥራ ስልጠና	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01	የካርታ ሥራ ስልጠና	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01/002	የ1A50000 ማረጋገጫ ስራ ስልጠና የተፈጸመ ካርታ	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	ሊኮኖሚ	6,893,194,112.00	49,331,850.00	1,760,368,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	ግብርና ለና ገጠር ስልጠና	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	ግብርና ገጠር ስልጠና ማረጋገጫ	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/211/01	የተፈጥሮ ህብት ስልጠና ገቢ	12,984,543.00	-	19,266,636.00	30,301,413.00	62,552,592.00
15/00/000/211/01/002	የግብርና ዘርፍ ጽጋፍ ስራ ፕሮጀክት	2,168,621.00	-	19,266,636.00	26,851,413.00	48,286,670.00
15/00/000/211/01/002	የጽን ዕድገት ስራ ስልጠና ግቢያ ፕሮጀክት	10,815,922.00	-	-	3,450,000.00	14,265,922.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/126/02	Capacity Building	15,004,800.00	-	-	-	15,004,800.00
15/00/000/126/02/01/02/003	Semera Regional Office	597,500.00	-	-	-	597,500.00
15/00/000/126/02/01/02/005	S.I.R.A.A. Control Station (Omerta)	896,400.00	-	-	-	896,400.00
15/00/000/126/02/01/02/014	Training Main Department Fence Constracion	2,286,900.00	-	-	-	2,286,900.00
15/00/000/126/02/01/04/006	Integrated Immigration Control System	11,224,000.00	-	-	-	11,224,000.00
15/00/000/127	Federal Police	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01	Crime Prevention	16,145,000.00	-	-	-	16,145,000.00
15/00/000/127/01/01/00/003	ETHIOPIAN POLICE COLEGE TRAINING	5,250,000.00	-	-	-	5,250,000.00
15/00/000/127/01/01/00/004	Federal Police Hospital Project	3,150,000.00	-	-	-	3,150,000.00
15/00/000/127/01/01/00/005	Federal Police Members Crime Prevention Housing Project	6,745,000.00	-	-	-	6,745,000.00
15/00/000/127/01/01/00/006	Federal Rapid Force Camp	1,000,000.00	-	-	-	1,000,000.00
15/00/000/129	FEDERAL PRISON ADMINISTRATION	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02	CAPACITY BUILDING	18,630,700.00	-	-	-	18,630,700.00
15/00/000/129/02/00/00/001	Federal Prison Administration Building Construction	6,219,900.00	-	-	-	6,219,900.00
15/00/000/129/02/00/00/003	DIREDAWA PRISON	20,000.00	-	-	-	20,000.00
15/00/000/129/02/00/00/004	Adis Abeba Prison Building Construction	12,390,800.00	-	-	-	12,390,800.00
15/00/000/150	General Service	387,763,348.00	-	45,276,560.00	15,537,700.00	448,577,608.00
15/00/000/151	Ministry Of Foreign Affairs	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02	Building Construction	11,226,000.00	-	-	-	11,226,000.00
15/00/000/151/02/01/01/004	F.R.D.E- Ambassador Residence and Chancery buildings-Karhoum	11,226,000.00	-	-	-	11,226,000.00
15/00/000/152	Ministry Of Finance And Economic Development	9,056,200.00	-	13,000,000.00	9,375,000.00	31,431,200.00
15/00/000/152/06	Building Construction	450,000.00	-	-	-	450,000.00
15/00/000/152/06/00/00/002	Ministry Of Finance Shola Warehouse Rebuilding	50,000.00	-	-	-	50,000.00
15/00/000/152/06/00/00/003	MoFED Conference Hole Building	250,000.00	-	-	-	250,000.00
15/00/000/152/06/00/00/004	MOFED's Building Maintainance	150,000.00	-	-	-	150,000.00
15/00/000/152/08	Public Sector Capacity Building	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/152/08/00/00/001	Public Expenditure Management and Control Sub Program PSCAP	8,606,200.00	-	13,000,000.00	9,375,000.00	30,981,200.00
15/00/000/154	Central Statistics Agency	308,637,800.00	-	-	-	308,637,800.00
15/00/000/154/02	Economic Statistics	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/02/01/00/001	National Integrated Survey Program	31,104,800.00	-	-	-	31,104,800.00
15/00/000/154/03	Demographic and Social Statistics	277,733,000.00	-	-	-	277,733,000.00
15/00/000/154/03/01/00/001	Population and Housing Census Project	277,733,000.00	-	-	-	277,733,000.00
15/00/000/156	Ministry Of Revenue	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08	Public Sector Capacity Building	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/156/08/00/00/001	Federal Tax System Reform Program PSCAP	5,314,800.00	-	8,546,200.00	6,162,700.00	20,023,700.00
15/00/000/158	Ethiopian Customs Authority	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02	Capacity Building	34,116,200.00	-	-	-	34,116,200.00
15/00/000/158/02/01/00/010	Jijiga Customs Station	5,096,800.00	-	-	-	5,096,800.00
15/00/000/158/02/01/00/011	Awash Customs Station	7,300,100.00	-	-	-	7,300,100.00
15/00/000/158/02/01/00/012	Addis Ababa Lager Gumuruk	4,592,200.00	-	-	-	4,592,200.00
15/00/000/158/02/01/00/014	mile customs cargo scanning machine station	17,127,100.00	-	-	-	17,127,100.00
15/00/000/161	Ethiopian Science And Technology Agency	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01	Science and Technology Development	13,456,167.00	-	23,730,360.00	-	37,186,527.00
15/00/000/161/01/01/00/001	Research Grant	1,250,000.00	-	-	-	1,250,000.00
15/00/000/161/01/01/00/002	Pollution Protected Production System Center Establishment	801,636.00	-	2,996,360.00	-	3,797,996.00
15/00/000/161/01/01/00/004	Southern Rift Valley Teetse Eradication Project	11,404,529.00	-	20,734,000.00	-	32,138,529.00
15/00/000/162	Ethiopian Mapping Agency	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01	Preparation Of Different Maps	5,756,181.00	-	-	-	5,756,181.00
15/00/000/162/01/02/00/001	1 to 50000 Scale Topographic Map Production	5,756,181.00	-	-	-	5,756,181.00
15/00/000/200	Economic	6,893,194,112.00	49,331,850.00	1,760,366,847.00	2,023,122,142.00	10,726,016,951.00
15/00/000/210	Agricultural and Rural Development	2,214,264,171.00	13,569,300.00	955,348,537.00	481,390,232.00	3,664,572,240.00
15/00/000/211	Ministry of Agriculture and Rural Development	2,150,819,073.00	13,569,300.00	945,242,906.00	433,549,833.00	3,543,181,112.00
15/00/000/211/01	Natural Resources Development and Conservation	12,984,543.00	-	19,266,636.00	30,301,413.00	62,552,592.00
15/00/000/211/01/01/00/001	Agriculture Sector Support Project	2,188,621.00	-	19,266,636.00	26,851,413.00	48,286,670.00
15/00/000/211/01/02/00/001	Forest Plant Supplying Development Project	10,815,922.00	-	-	3,450,000.00	14,265,922.00

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15/00/000

ጊዜ	አሰሪ/ግብር / ፕሮጀክት / ፕሮጀክት	ከግብር ገቢ	ከግብር ገቢ	ጠቅላይ	ብር	ጠቅላይ
15/00/000/211/02	የግብርና ልማት	122,269,620.00	13,569,300.00	51,838,750.00	54,111,400.00	241,789,070.00
15/00/000/211/02/05/000004	የተገኘ ተቀባይ ስራ ለማጠናቀቅ ገቢ ለግብር ገቢ ፕሮጀክት	2,401,200.00	-	-	-	2,401,200.00
15/00/000/211/02/05/000005	የተገኘ ለ ግብር ገቢ ለግብር ገቢ ፕሮጀክት	-	-	10,569,400.00	-	10,569,400.00
15/00/000/211/02/07/000001	የብና ተክል ግብር ፕሮጀክት	3,340,000.00	-	19,387,850.00	-	22,727,850.00
15/00/000/211/02/07/000002	የብና ግብር ፕሮጀክት	385,100.00	-	584,000.00	-	969,100.00
15/00/000/211/02/09/000001	የብሔራዊ ለገቢ ለግብር ፕሮጀክት	5,954,900.00	-	-	54,111,400.00	60,066,300.00
15/00/000/211/02/09/000002	የሌሎች ለገቢ ለግብር ፕሮጀክት	1,244,200.00	-	11,100,000.00	-	12,344,200.00
15/00/000/211/02/09/000003	የግብር ለገቢ ለግብር ፕሮጀክት	544,320.00	-	6,792,700.00	-	7,337,020.00
15/00/000/211/02/10/000001	የግብር ለገቢ ለግብር ፕሮጀክት	1,529,400.00	-	3,404,800.00	-	4,934,200.00
15/00/000/211/02/13/000001	የግብርና ግብር ለግብር ፕሮጀክት	106,870,500.00	13,569,300.00	-	-	120,439,800.00
15/00/000/211/03	የግብርና ግብር ለግብር ፕሮጀክት	7,258,700.00	-	5,881,400.00	20,557,820.00	33,697,920.00
15/00/000/211/03/14/000001	የግብርና ግብር ለግብር ፕሮጀክት	6,149,800.00	-	-	20,557,820.00	26,707,620.00
15/00/000/211/03/28/000001	የብና ግብር ፕሮጀክት	1,108,900.00	-	5,881,400.00	-	6,990,300.00
15/00/000/211/05	የግብር ግብር ፕሮጀክት	2,008,306,210.00	-	868,256,120.00	328,579,200.00	3,205,141,530.00
15/00/000/211/05/28/000001	የግብር ግብር ፕሮጀክት	2,000,000,000.00	-	-	-	2,000,000,000.00
15/00/000/211/05/28/000002	የግብር ግብር ፕሮጀክት	2,535,600.00	-	789,200,000.00	155,000,000.00	946,735,600.00
15/00/000/211/05/28/000003	የግብር ግብር ፕሮጀክት	340,710.00	-	25,930,620.00	-	26,271,330.00
15/00/000/211/05/28/000004	የግብር ግብር ፕሮጀክት	5,429,900.00	-	53,125,500.00	173,579,200.00	232,134,600.00
15/00/000/213	የግብርና ግብር ለግብር ፕሮጀክት	54,696,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/213/01	የግብርና ግብር ለግብር ፕሮጀክት	9,893,707.00	-	2,509,680.00	-	12,403,387.00
15/00/000/213/01/02/000001	የግብርና ግብር ለግብር ፕሮጀክት	3,247,363.00	-	-	-	3,247,363.00
15/00/000/213/01/02/000002	የግብርና ግብር ለግብር ፕሮጀክት	984,890.00	-	-	-	984,890.00
15/00/000/213/01/02/000003	የግብርና ግብር ለግብር ፕሮጀክት	928,321.00	-	-	-	928,321.00
15/00/000/213/01/02/000004	የግብርና ግብር ለግብር ፕሮጀክት	808,574.00	-	-	-	808,574.00
15/00/000/213/01/02/000005	የግብርና ግብር ለግብር ፕሮጀክት	889,748.00	-	-	-	889,748.00
15/00/000/213/01/02/000006	የግብርና ግብር ለግብር ፕሮጀክት	826,866.00	-	-	-	826,866.00
15/00/000/213/01/02/000007	የግብርና ግብር ለግብር ፕሮጀክት	527,404.00	-	-	-	527,404.00
15/00/000/213/01/02/000008	የግብርና ግብር ለግብር ፕሮጀክት	1,155,188.00	-	-	-	1,155,188.00
15/00/000/213/01/02/000009	የግብርና ግብር ለግብር ፕሮጀክት	525,353.00	-	-	-	525,353.00
15/00/000/213/01/02/000010	የግብርና ግብር ለግብር ፕሮጀክት	-	-	2,509,680.00	-	2,509,680.00
15/00/000/213/02	የግብርና ግብር ለግብር ፕሮጀክት	4,163,134.00	-	-	-	4,163,134.00
15/00/000/213/02/000001	የግብርና ግብር ለግብር ፕሮጀክት	832,827.00	-	-	-	832,827.00
15/00/000/213/02/000002	የግብርና ግብር ለግብር ፕሮጀክት	987,920.00	-	-	-	987,920.00
15/00/000/213/02/000003	የግብርና ግብር ለግብር ፕሮጀክት	654,898.00	-	-	-	654,898.00
15/00/000/213/02/000004	የግብርና ግብር ለግብር ፕሮጀክት	849,205.00	-	-	-	849,205.00
15/00/000/213/02/000005	የግብርና ግብር ለግብር ፕሮጀክት	838,284.00	-	-	-	838,284.00
15/00/000/213/03	የግብርና ግብር ለግብር ፕሮጀክት	1,864,583.00	-	-	-	1,864,583.00
15/00/000/213/03/000001	የግብርና ግብር ለግብር ፕሮጀክት	1,243,682.00	-	-	-	1,243,682.00
15/00/000/213/03/000002	የግብርና ግብር ለግብር ፕሮጀክት	620,901.00	-	-	-	620,901.00
15/00/000/213/04	የግብርና ግብር ለግብር ፕሮጀክት	1,436,233.00	-	-	-	1,436,233.00
15/00/000/213/04/000001	የግብርና ግብር ለግብር ፕሮጀክት	706,395.00	-	-	-	706,395.00
15/00/000/213/04/000002	የግብርና ግብር ለግብር ፕሮጀክት	729,838.00	-	-	-	729,838.00
15/00/000/213/05	የግብርና ግብር ለግብር ፕሮጀክት	1,525,644.00	-	-	-	1,525,644.00
15/00/000/213/05/000001	የግብርና ግብር ለግብር ፕሮጀክት	1,081,144.00	-	-	-	1,081,144.00
15/00/000/213/05/000002	የግብርና ግብር ለግብር ፕሮጀክት	444,500.00	-	-	-	444,500.00
15/00/000/213/06	የግብርና ግብር ለግብር ፕሮጀክት	661,309.00	-	-	-	661,309.00
15/00/000/213/06/000001	የግብርና ግብር ለግብር ፕሮጀክት	661,309.00	-	-	-	661,309.00
15/00/000/213/07	የግብርና ግብር ለግብር ፕሮጀክት	4,000,984.00	-	3,776,051.00	-	7,777,035.00
15/00/000/213/07/000001	የግብርና ግብር ለግብር ፕሮጀክት	2,008,124.00	-	-	-	2,008,124.00
15/00/000/213/07/000002	የግብርና ግብር ለግብር ፕሮጀክት	1,992,860.00	-	3,776,051.00	-	5,768,911.00
15/00/000/213/08	የግብርና ግብር ለግብር ፕሮጀክት	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/08/000001	የግብርና ግብር ለግብር ፕሮጀክት	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/09	የግብርና ግብር ለግብር ፕሮጀክት	28,545,191.00	-	-	47,840,399.00	76,385,590.00
15/00/000/213/09/000001	የግብርና ግብር ለግብር ፕሮጀክት	669,181.00	-	-	-	669,181.00
15/00/000/213/09/000002	የግብርና ግብር ለግብር ፕሮጀክት	11,773,764.00	-	-	-	11,773,764.00
15/00/000/213/09/000003	የግብርና ግብር ለግብር ፕሮጀክት	2,350,090.00	-	-	-	2,350,090.00
15/00/000/213/09/000004	የግብርና ግብር ለግብር ፕሮጀክት	13,752,156.00	-	-	47,840,399.00	61,592,555.00
15/00/000/214	የግብርና ግብር ለግብር ፕሮጀክት	3,768,900.00	-	2,218,400.00	-	5,987,300.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/211/02	Agricultural Development	122,269,620.00	13,569,300.00	51,838,750.00	54,111,400.00	241,789,070.00
15/00/000/211/02/05/00/004	Migratory pest control airstrips and fence construction project	2,401,200.00	-	-	-	2,401,200.00
15/00/000/211/02/05/00/005	Prevention and Disposal of obsolete pesticide in Ethiopia, Phase I	-	-	10,569,400.00	-	10,569,400.00
15/00/000/211/02/07/00/001	coffee improvement project(CIP-4)	3,340,000.00	-	19,387,850.00	-	22,727,850.00
15/00/000/211/02/07/00/002	Coffee Quality Improvement Project	385,100.00	-	584,000.00	-	969,100.00
15/00/000/211/02/09/00/002	National Livestock Development Project	5,954,900.00	-	-	54,111,400.00	60,066,300.00
15/00/000/211/02/09/00/005	Livestock Development Masterplan Study	1,244,200.00	-	11,100,000.00	-	12,344,200.00
15/00/000/211/02/09/00/008	Fishery Developmnt Master plan Study Project	544,320.00	-	6,792,700.00	-	7,337,020.00
15/00/000/211/02/10/00/004	Pan African Control of Epizootics (PACE)	1,529,400.00	-	3,404,800.00	-	4,934,200.00
15/00/000/211/02/13/00/001	Agricultural Technical and Vocational Educational Training	106,870,500.00	13,569,300.00	-	-	120,439,800.00
15/00/000/211/03	Agricultural Marketing and Inputs	7,258,700.00	-	5,881,400.00	20,557,820.00	33,697,920.00
15/00/000/211/03/14/00/001	Agricultural products marketing improvement program	6,149,800.00	-	-	20,557,820.00	26,707,620.00
15/00/000/211/03/29/00/003	Coffee Cupping Project	1,108,900.00	-	5,881,400.00	-	6,990,300.00
15/00/000/211/05	Food Security	2,008,308,210.00	-	888,256,120.00	328,579,200.00	3,205,141,530.00
15/00/000/211/05/28/00/001	Food Security Program	2,000,000,000.00	-	-	-	2,000,000,000.00
15/00/000/211/05/28/00/002	Productive Safetynet	2,535,600.00	-	789,200,000.00	155,000,000.00	946,735,600.00
15/00/000/211/05/28/00/003	Emergency Drought Rehabilitation Project	340,710.00	-	25,930,820.00	-	26,271,330.00
15/00/000/211/05/28/00/004	Food Security Project	5,429,900.00	-	53,125,500.00	173,579,200.00	232,134,600.00
15/00/000/213	Ethiopian Agricultural Research Institution	54,698,198.00	-	6,285,731.00	47,840,399.00	108,822,328.00
15/00/000/213/01	Crop Research	9,893,707.00	-	2,509,880.00	-	12,403,387.00
15/00/000/213/01/02/00/001	Cereal Research	3,247,363.00	-	-	-	3,247,363.00
15/00/000/213/01/02/00/002	Pulses Research	984,890.00	-	-	-	984,890.00
15/00/000/213/01/02/00/003	Oil Crops Research	928,321.00	-	-	-	928,321.00
15/00/000/213/01/02/00/004	Vegetable & Floriculture Crops Research	808,574.00	-	-	-	808,574.00
15/00/000/213/01/02/00/005	Roots & Tubers Research	889,748.00	-	-	-	889,748.00
15/00/000/213/01/02/00/006	Fruits Research	826,866.00	-	-	-	826,866.00
15/00/000/213/01/02/00/007	Fiber Crops Research	527,404.00	-	-	-	527,404.00
15/00/000/213/01/02/00/008	Coffee & Tea Research	1,155,188.00	-	-	-	1,155,188.00
15/00/000/213/01/02/00/009	Spices, Essential Oils and Medicinal Plants Research	525,353.00	-	-	-	525,353.00
15/00/000/213/01/02/00/010	Breeding and Genetic Basis For tef Improvement in Ethiopia	-	-	2,509,880.00	-	2,509,880.00
15/00/000/213/02	Animal Science	4,163,134.00	-	-	-	4,163,134.00
15/00/000/213/02/02/00/010	Dairy and Animal Traction Research	832,827.00	-	-	-	832,827.00
15/00/000/213/02/02/00/011	Meat and poultry Research	987,920.00	-	-	-	987,920.00
15/00/000/213/02/02/00/012	Fish Research	654,898.00	-	-	-	654,898.00
15/00/000/213/02/02/00/013	Forage,pasture,Animal Nutrition and Apiculture Research	849,205.00	-	-	-	849,205.00
15/00/000/213/02/02/00/014	Animal Health Research	838,284.00	-	-	-	838,284.00
15/00/000/213/03	Soil and Water Management Research	1,864,583.00	-	-	-	1,864,583.00
15/00/000/213/03/02/00/015	Soil Fertility and Resource Characterization Research	1,243,682.00	-	-	-	1,243,682.00
15/00/000/213/03/02/00/016	Soil and Water Conservation , Irrigation and Drainage Research	620,901.00	-	-	-	620,901.00
15/00/000/213/04	Dry Land Agricultural Research	1,436,233.00	-	-	-	1,436,233.00
15/00/000/213/04/02/00/017	Dry land Crops and Natural Resources Research	706,395.00	-	-	-	706,395.00
15/00/000/213/04/02/00/018	Pastoral And Agro-Pastoral Research	729,838.00	-	-	-	729,838.00
15/00/000/213/05	Forest Research	1,525,644.00	-	-	-	1,525,644.00
15/00/000/213/05/02/00/019	Forest Resources, Tree Improvement Research	1,081,144.00	-	-	-	1,081,144.00
15/00/000/213/05/02/00/026	Forest Products utilization Research	444,500.00	-	-	-	444,500.00
15/00/000/213/06	Socio-Economic Research	661,309.00	-	-	-	661,309.00
15/00/000/213/06/02/00/020	Socio Economics Research	661,309.00	-	-	-	661,309.00
15/00/000/213/07	National Plant Protection	4,000,984.00	-	3,776,051.00	-	7,777,035.00
15/00/000/213/07/02/00/021	Plant Protection Research	2,008,124.00	-	-	-	2,008,124.00
15/00/000/213/07/02/00/022	Removing Barrieree To Invasive Plants Management In Afrca	1,992,860.00	-	3,776,051.00	-	5,768,911.00
15/00/000/213/08	Agricultural Extension Research and Technology Transfer	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/08/02/00/022	Agricultural Extension &Technology Transfer Research	2,605,413.00	-	-	-	2,605,413.00
15/00/000/213/09	Others	28,545,191.00	-	-	47,840,399.00	76,385,590.00
15/00/000/213/09/02/00/023	Agricultural Mechanization & Food Science Research	669,181.00	-	-	-	669,181.00
15/00/000/213/09/02/00/024	Seed and Research Centers Development & Management	11,773,764.00	-	-	-	11,773,764.00
15/00/000/213/09/02/00/025	Agricultural Biotechnology Research	2,350,090.00	-	-	-	2,350,090.00
15/00/000/213/09/02/00/048	Agricultural Research & Training Project	13,752,158.00	-	-	47,840,399.00	61,592,555.00
15/00/000/214	Institute of Bio-Diversity Conservation	3,768,900.00	-	2,218,400.00	-	5,987,300.00

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15/00/000

በጀት ጥያቄ ቁጥር	አሰሪዲዲ ሙዚት / ፕሮግራም / ፕሮጀክት	ከግብር ጥቅም ቤት	ከሙዚቱ ገቢ	ሐረግ	ብድር	ድምር
15/00/000/214/01	የአገር ሕዝብ ህብት ጠቃሚ	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/214/01/000/001	ብዙሃን ሕይወት ጠቃሚ ሊካሄድበት	3,344,300.00	-	480,100.00	-	3,824,400.00
15/00/000/214/01/000/002	የመንግሥት ዕቃዎች ጠቃሚ ዘላቂ ስምምነት	424,600.00	-	1,738,300.00	-	2,162,900.00
15/00/000/216	የህብረት ሥራ ስራዎች	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01	የህብረት ሥራ ግብሩዎች	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/216/01/000/001	የህብረት ሥራ ግብሩዎች ግብሩዎች ፕሮጀክት	4,980,000.00	-	1,601,500.00	-	6,581,500.00
15/00/000/220	ውሀ ሀብት	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	ውሃ ሀብት ሚኒስቴር	612,314,460.00	-	68,076,910.00	331,633,380.00	1,012,024,750.00
15/00/000/221/01	የተፋሰስ ልማት	16,867,130.00	-	16,609,600.00	-	33,476,730.00
15/00/000/221/01/000/001	የግብር ስምምነት ለውሃ ስምምነት ስምምነት	13,985,400.00	-	-	-	13,985,400.00
15/00/000/221/01/000/002	የግብር ስምምነት ለውሃ ስምምነት ስምምነት	1,995,730.00	-	10,080,000.00	-	12,075,730.00
15/00/000/221/01/000/003	የአገልግሎት ተፋሰስ ስምምነት ስምምነት	250,500.00	-	2,694,300.00	-	2,944,800.00
15/00/000/221/01/000/004	የፍጆታ ተፋሰስ ስምምነት ስምምነት	635,500.00	-	3,835,300.00	-	4,470,800.00
15/00/000/221/02	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	582,600.00	-	816,560.00	118,877,180.00	120,276,340.00
15/00/000/221/02/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	582,600.00	-	816,560.00	118,877,180.00	120,276,340.00
15/00/000/221/03	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	539,363,690.00	-	48,171,460.00	39,984,900.00	627,520,050.00
15/00/000/221/03/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	15,585,000.00	-	10,904,760.00	-	26,489,760.00
15/00/000/221/03/000/002	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	389,372,430.00	-	-	-	389,372,430.00
15/00/000/221/03/000/003	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	8,081,900.00	-	-	-	8,081,900.00
15/00/000/221/03/000/004	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	10,564,700.00	-	-	-	10,564,700.00
15/00/000/221/03/000/005	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	5,662,400.00	-	-	-	5,662,400.00
15/00/000/221/03/000/006	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	10,112,700.00	-	-	-	10,112,700.00
15/00/000/221/03/000/007	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	5,283,000.00	-	21,233,900.00	878,600.00	27,395,500.00
15/00/000/221/03/000/008	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	1,208,000.00	-	9,988,300.00	-	11,196,300.00
15/00/000/221/03/000/009	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	11,143,700.00	-	-	-	11,143,700.00
15/00/000/221/03/000/010	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	41,160,800.00	-	-	-	41,160,800.00
15/00/000/221/03/000/011	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	22,586,800.00	-	-	-	22,586,800.00
15/00/000/221/03/000/012	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	18,288,200.00	-	-	-	18,288,200.00
15/00/000/221/03/000/013	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	314,060.00	-	6,044,500.00	39,106,300.00	45,464,860.00
15/00/000/221/04	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/04/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	43,682,800.00	-	2,479,290.00	172,771,300.00	218,933,390.00
15/00/000/221/05	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	11,342,640.00	-	-	-	11,342,640.00
15/00/000/221/05/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	9,921,600.00	-	-	-	9,921,600.00
15/00/000/221/05/000/002	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	1,421,040.00	-	-	-	1,421,040.00
15/00/000/221/06	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	475,600.00	-	-	-	475,600.00
15/00/000/221/06/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	475,600.00	-	-	-	475,600.00
15/00/000/222	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/002	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	5,221,000.00	-	9,087,000.00	121,562,000.00	135,870,000.00
15/00/000/222/003	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	5,120,000.00	-	-	24,252,000.00	29,372,000.00
15/00/000/223	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	9,419,470.00	-	-	-	9,419,470.00
15/00/000/223/01	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	6,824,200.00	-	-	-	6,824,200.00
15/00/000/223/01/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	4,282,700.00	-	-	-	4,282,700.00
15/00/000/223/01/000/002	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	2,541,500.00	-	-	-	2,541,500.00
15/00/000/223/02	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	2,595,270.00	-	-	-	2,595,270.00
15/00/000/223/02/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	2,595,270.00	-	-	-	2,595,270.00
15/00/000/230	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	52,812,960.00	-	-	6,176,000.00	58,988,960.00
15/00/000/231/02	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	50,651,260.00	-	-	-	50,651,260.00
15/00/000/231/02/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	50,651,260.00	-	-	-	50,651,260.00
15/00/000/231/10	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/231/10/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/232	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	600,000.00	-	-	-	600,000.00
15/00/000/232/01	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	600,000.00	-	-	-	600,000.00
15/00/000/232/01/000/001	የውሃ አቅርቦት ስምምነት ስምምነት ስምምነት	600,000.00	-	-	-	600,000.00

CAPITAL BUDGET

15/00000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/214/01	Plant Genetic Resources Conservation	3,768,900.00	-	2,218,400.00	-	5,987,300.00
15/00/000/214/01/00/00/001	Bio-Diversity Resources Conservation	3,344,300.00	-	480,100.00	-	3,824,400.00
15/00/000/214/01/00/00/002	Medicinal Plants Conservation and Sustainable Utilization	424,600.00	-	1,738,300.00	-	2,162,900.00
15/00/000/216	Social Work Agency	4,980,000.00	-	1,801,500.00	-	6,581,500.00
15/00/000/216/01	Cooperative Promotion	4,980,000.00	-	1,801,500.00	-	6,581,500.00
15/00/000/216/01/00/00/001	Cooperatives Development Project	4,980,000.00	-	1,801,500.00	-	6,581,500.00
15/00/000/220	Water Resources	632,074,930.00	-	80,418,910.00	477,447,380.00	1,189,941,220.00
15/00/000/221	Ministry of Water Resources	612,314,460.00	-	68,078,910.00	331,633,380.00	1,012,024,750.00
15/00/000/221/01	Basin Development	16,967,130.00	-	16,809,800.00	-	33,776,930.00
15/00/000/221/01/04/00/001	Reft Valley Lakes Integrated Master Plan Project	13,985,400.00	-	-	-	13,985,400.00
15/00/000/221/01/04/00/002	Ganale Dawa River Basin Integrated Master Plan	1,995,730.00	-	10,080,000.00	-	12,075,730.00
15/00/000/221/01/04/00/003	Nile River Basin Authority Organizing Project	250,500.00	-	2,894,300.00	-	2,944,800.00
15/00/000/221/01/04/00/014	Nile Water Shed Management Project	635,500.00	-	3,835,300.00	-	4,470,800.00
15/00/000/221/02	Water Supply and Sanitation Service Development	582,800.00	-	816,580.00	118,877,180.00	120,276,340.00
15/00/000/221/02/06/00/017	Water Supply and Sanitation Program	582,800.00	-	816,580.00	118,877,180.00	120,276,340.00
15/00/000/221/03	Irrigation and Hydro Power Dam Works Development	539,363,690.00	-	48,171,460.00	39,984,900.00	627,520,050.00
15/00/000/221/03/01/02/007	Medium Scale Hydropower Study	15,585,000.00	-	10,904,780.00	-	26,489,780.00
15/00/000/221/03/01/02/019	Kesem - Tendaho Dam & Irrigation Project	389,372,430.00	-	-	-	389,372,430.00
15/00/000/221/03/01/02/020	Zway Irrigation Project Study & Design	8,081,980.00	-	-	-	8,081,980.00
15/00/000/221/03/01/02/021	Absen sub basin (Bata, Goleta, Odebo & Boyo Irrigation Dev't Study & Boyo dam Construction	10,564,700.00	-	-	-	10,564,700.00
15/00/000/221/03/01/02/022	Wabi Shebelle Basin (Gololcha, Emr, east Gode & Emmi Irrigation Dev't Study & Detail Design	5,662,400.00	-	-	-	5,662,400.00
15/00/000/221/03/01/02/023	Arjo Dedessa Irrigation Dev't Study Design & Construction Project	10,112,700.00	-	-	-	10,112,700.00
15/00/000/221/03/03/01/004	Small Scale Irrigation & Agricultural Capacity Building	5,283,000.00	-	21,233,900.00	878,600.00	27,395,500.00
15/00/000/221/03/03/01/009	Awash Basin Flood Control and Env'l conserv'n Study and design	1,208,000.00	-	9,988,300.00	-	11,196,300.00
15/00/000/221/03/03/01/011	Humera Irrigation Detail Study Design & Construction	11,143,700.00	-	-	-	11,143,700.00
15/00/000/221/03/03/01/012	Lake Tana Area Irrigation Dev't Study, Detail Design & Construction Mobilization Project	41,160,800.00	-	-	-	41,160,800.00
15/00/000/221/03/03/01/013	Under Ground Water Study Design & Construction Project	22,586,800.00	-	-	-	22,586,800.00
15/00/000/221/03/03/01/018	Wolkayit Irrigation Development Project	18,288,200.00	-	-	-	18,288,200.00
15/00/000/221/03/03/01/028	Irrigation Study & Design Program II	314,060.00	-	6,044,500.00	39,106,300.00	45,464,860.00
15/00/000/221/04	Trans-boundary River Rights and Utilization	43,682,800.00	-	2,479,280.00	172,771,300.00	218,933,380.00
15/00/000/221/04/10/02/010	Koga Irrigation Development & Water Shed Management	43,682,800.00	-	2,479,280.00	172,771,300.00	218,933,380.00
15/00/000/221/05	Capacity Building and Support Services	11,342,640.00	-	-	-	11,342,640.00
15/00/000/221/05/11/05/018	Water Works Technical Training & Capacity Building Program	9,921,600.00	-	-	-	9,921,600.00
15/00/000/221/05/11/05/024	Ethiopian Water Technology Project Center	1,421,040.00	-	-	-	1,421,040.00
15/00/000/221/06	Establishment of Water Resources Database Management System	475,600.00	-	-	-	475,600.00
15/00/000/221/09/05/03/008	Surface Water Resource and Sediment	475,600.00	-	-	-	475,600.00
15/00/000/222	Water Development Fund Office	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/00	Drinking Water Supply	10,341,000.00	-	12,342,000.00	145,814,000.00	168,497,000.00
15/00/000/222/00/01/00/001	Water Development Fund Capacity Building	-	-	3,255,000.00	-	3,255,000.00
15/00/000/222/00/01/00/002	Harar Wasp	5,221,000.00	-	9,087,000.00	121,562,000.00	135,870,000.00
15/00/000/222/00/01/00/004	Kebremengist Water Supply & Sanitation Project	5,120,000.00	-	-	24,252,000.00	29,372,000.00
15/00/000/223	National Meteorology Agency	9,419,470.00	-	-	-	9,419,470.00
15/00/000/223/01	Meteorology Network Expansion	6,824,200.00	-	-	-	6,824,200.00
15/00/000/223/01/01/00/001	Forecasting And Establishing Meteorological Stations	4,282,700.00	-	-	-	4,282,700.00
15/00/000/223/01/07/00/002	Establishment of Regional Meteorological Offices	2,541,500.00	-	-	-	2,541,500.00
15/00/000/223/02	Meteorological Services	2,595,270.00	-	-	-	2,595,270.00
15/00/000/223/02/03/00/003	Capacity Building For Aeronautical Meteorology	2,595,270.00	-	-	-	2,595,270.00
15/00/000/230	Trade and Industry	96,862,625.00	-	-	6,176,000.00	103,038,625.00
15/00/000/231	Ministry of Trade and Industry	52,612,980.00	-	-	6,176,000.00	58,788,980.00
15/00/000/231/02	Industry Sector	50,651,280.00	-	-	-	50,651,280.00
15/00/000/231/02/00/00/005	Textile and Apparel Industry Institute Project	50,651,280.00	-	-	-	50,651,280.00
15/00/000/231/10	Private Sector Development Program	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/231/10/00/00/007	Strengthening Private Sector Capacity	2,161,700.00	-	-	6,176,000.00	8,337,700.00
15/00/000/232	Federal Micro and Small Enterprise Agency	600,000.00	-	-	-	600,000.00
15/00/000/232/01	Promote Micro and Small Enterprises	600,000.00	-	-	-	600,000.00
15/00/000/232/01/01/00/001	Completion of Infrastructure for the new Industrial Zone	600,000.00	-	-	-	600,000.00

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15/00/000

ጠቅላይ ቁጥር	አሰሪዎች ስም / ፕሮጀክት / ፕሮጀክት	ከግዕዝ ገንዘብ ቢት	ከሙሉ ብር	ዕርዳታ	ብድር	ድምር
15/00/000/236	የኢትዮጵያ ግራትና የደረጃዎች ባለስልጣን	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/001	የበተገባበት ትንተናና ደረጃዎች ግዕዝ	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/001/001	የአከርጫ ግዕዝ ፕሮጀክት	7,437,500.00	-	-	-	7,437,500.00
15/00/000/236/001/001/001	ብሔራዊ የግብርና ፕሮጀክት	4,700,000.00	-	-	-	4,700,000.00
15/00/000/236/001/001/001/001	በትርጉሙ ጽ/ቤቶች የሰራተኛ ግንባታ	1,450,000.00	-	-	-	1,450,000.00
15/00/000/241	የፕራይቪታይዥንና የግንባታ ልማት ድርጅቶች ተቀጣሪ ለጽጌ	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/001	የኮሌጅ ስራና ተግባር ፕሮጀክት	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/001/001	የኮሌጅ ስራና ተግባር ፕሮጀክት	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	የቆላና የቆላ ወጪዎች ቴክኖሎጂ ሊገበትቴት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01	ስልጠና	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01/001	የቆላና ቆላ ወጪዎች ቴክኖሎጂ ግለሰብ ሊገበትቴት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	የግዕዝ ስራ	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	የግዕዝ ስራ ሚኒስቴር	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/251/001	የሥራ	1,200,550,300.00	-	-	-	1,200,550,300.00
15/00/000/251/001/001	የባሕሪና ለሰነድ ደረጃ ግዕዝ ስራ ስራ ስራ ስራ	550,300.00	-	-	-	550,300.00
15/00/000/251/001/001/001	የኢንፎርሜሽን ቴክኖሎጂ ስራ ስራ ስራ	1,200,000,000.00	-	-	-	1,200,000,000.00
15/00/000/251/01	የግዕዝ ስራ	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/01/001	የግዕዝ ስራ ግጥም	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/02	የፕሮጀክት የድርጅት ልማት ተግባር ግዕዝ ስራ	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/02/001	የፕሮጀክት ስራ ስራ ስራ ስራ	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/04	የሥራ ስራ	2,513,000.00	-	-	-	2,513,000.00
15/00/000/251/04/001	የሥራ ስራ ስራ ስራ	2,513,000.00	-	-	-	2,513,000.00
15/00/000/252	የኢትዮጵያ ግብርና ስራ	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/252/01	የግብርና ስራ	1,219,460.00	-	-	-	1,219,460.00
15/00/000/252/01/001	የግብርና ስራ ስራ ስራ ስራ	134,160.00	-	-	-	134,160.00
15/00/000/252/01/001/001	የግብርና ስራ ስራ ስራ ስራ	885,300.00	-	-	-	885,300.00
15/00/000/252/01/001/001/001	የግብርና ስራ ስራ ስራ ስራ	200,000.00	-	-	-	200,000.00
15/00/000/252/02	የሀይማኖት ስራ ስራ ስራ ስራ ስራ	1,424,800.00	-	877,000.00	-	2,301,800.00
15/00/000/252/02/001	የሀይማኖት ስራ ስራ ስራ ስራ ስራ	757,400.00	-	-	-	757,400.00
15/00/000/252/02/001/001	የሀይማኖት ስራ ስራ ስራ ስራ ስራ	260,100.00	-	877,000.00	-	1,137,100.00
15/00/000/252/02/001/001/001	የሀይማኖት ስራ ስራ ስራ ስራ ስራ	119,650.00	-	-	-	119,650.00
15/00/000/252/02/001/001/001/001	የሀይማኖት ስራ ስራ ስራ ስራ ስራ	407,300.00	-	-	-	407,300.00
15/00/000/252/03	የግብርና ስራ ስራ ስራ ስራ ስራ	372,600.00	-	-	-	372,600.00
15/00/000/252/03/001	የግብርና ስራ ስራ ስራ ስራ ስራ	215,600.00	-	-	-	215,600.00
15/00/000/252/03/001/001	የግብርና ስራ ስራ ስራ ስራ ስራ	157,000.00	-	-	-	157,000.00
15/00/000/252/04	የሥራ ስራ ስራ ስራ ስራ ስራ	2,367,340.00	-	-	-	2,367,340.00
15/00/000/252/04/001	የሥራ ስራ ስራ ስራ ስራ ስራ	399,000.00	-	-	-	399,000.00
15/00/000/252/04/001/001	የሥራ ስራ ስራ ስራ ስራ ስራ	360,850.00	-	-	-	360,850.00
15/00/000/252/04/001/001/001	የሥራ ስራ ስራ ስራ ስራ ስራ	754,500.00	-	-	-	754,500.00
15/00/000/252/04/001/001/001/001	የሥራ ስራ ስራ ስራ ስራ ስራ	534,700.00	-	-	-	534,700.00
15/00/000/252/04/001/001/001/001/001	የሥራ ስራ ስራ ስራ ስራ ስራ	198,640.00	-	-	-	198,640.00
15/00/000/252/05	የግብርና ስራ ስራ ስራ ስራ ስራ	443,000.00	-	-	-	443,000.00
15/00/000/252/05/001	የግብርና ስራ ስራ ስራ ስራ ስራ	443,000.00	-	-	-	443,000.00
15/00/000/252/06	ድጋፍ ስራ	11,530,600.00	-	-	-	11,530,600.00
15/00/000/252/06/001	የኢትዮጵያ ግብርና ስራ ስራ ስራ ስራ ስራ	11,530,600.00	-	-	-	11,530,600.00
15/00/000/253	የኢትዮጵያ ስራ ስራ ስራ ስራ ስራ	-	-	-	971,000.00	971,000.00
15/00/000/253/01	የኢትዮጵያ ስራ ስራ ስራ ስራ ስራ	-	-	-	971,000.00	971,000.00
15/00/000/253/01/001	የኢትዮጵያ ስራ ስራ ስራ ስራ ስራ	-	-	-	971,000.00	971,000.00
15/00/000/254	ብሔራዊ የመግቢትና የሥራ ስራ ስራ ስራ ስራ	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01	ፕሮጀክት ግብርና ስራ ስራ ስራ ስራ	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01/001	የፕሮጀክት ስራ ስራ ስራ ስራ ስራ	3,643,662.00	-	-	-	3,643,662.00
15/00/000/254/01/001/001	የፕሮጀክት ስራ ስራ ስራ ስራ ስራ	4,521,312.00	-	-	-	4,521,312.00
15/00/000/254/01/001/001/001	የፕሮጀክት ስራ ስራ ስራ ስራ ስራ	4,988,312.00	-	-	-	4,988,312.00
15/00/000/254/01/001/001/001/001	የፕሮጀክት ስራ ስራ ስራ ስራ ስራ	2,561,000.00	-	-	-	2,561,000.00
15/00/000/255	የኢትዮጵያ የግብርና ስራ ስራ ስራ ስራ ስራ	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04	የግብርና ስራ ስራ ስራ ስራ ስራ	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04/001	የግብርና ስራ ስራ ስራ ስራ ስራ	90,300.00	-	-	963,200.00	1,053,500.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/236	Ethiopian Quality and Standards Authority	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/00	Standardisation & Analyses of Commodities	13,587,500.00	-	-	-	13,587,500.00
15/00/000/236/00/01/00/002	Accreditation project	7,437,500.00	-	-	-	7,437,500.00
15/00/000/236/00/01/00/003	National Metrology Project	4,700,000.00	-	-	-	4,700,000.00
15/00/000/236/00/01/00/004	Establishment of Laboratories in Branch Offices	1,450,000.00	-	-	-	1,450,000.00
15/00/000/241	Privatization and Public Enterprises Supervising Agency	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/06	Production of Coal Phosphet & Byproducts	28,862,165.00	-	-	-	28,862,165.00
15/00/000/241/06/01/00/001	Coal Phosphatet Fertilizer Production Complex Project	28,862,165.00	-	-	-	28,862,165.00
15/00/000/243	Leather and Leather Products Technology Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01	Training	1,000,000.00	-	-	-	1,000,000.00
15/00/000/243/01/01/00/001	Leather and Leather Products Training Institute	1,000,000.00	-	-	-	1,000,000.00
15/00/000/250	Mines and Energy	1,238,970,986.00	5,230,000.00	14,682,800.00	40,266,600.00	1,299,150,386.00
15/00/000/251	Ministry of Mines and Energy	1,204,449,000.00	5,230,000.00	-	7,800,000.00	1,217,479,000.00
15/00/000/251/00	None	1,200,550,300.00	-	-	-	1,200,550,300.00
15/00/000/251/00/01/00/011	Traditional & Small Scale Minerals Production Market Strategy	550,300.00	-	-	-	550,300.00
15/00/000/251/00/01/00/012	Universal Electrification Access program	1,200,000,000.00	-	-	-	1,200,000,000.00
15/00/000/251/01	Mineral Exploration	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/01/02/01/001	Strengthening the Mineral Sector	1,385,700.00	-	-	7,800,000.00	9,185,700.00
15/00/000/251/02	Natural Petroleum Research	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/02/03/00/010	Petroleum Data Storage and Management System	-	5,230,000.00	-	-	5,230,000.00
15/00/000/251/04	Energy Regulation	2,513,000.00	-	-	-	2,513,000.00
15/00/000/251/04/02/00/008	Computer Network Instalation	2,513,000.00	-	-	-	2,513,000.00
15/00/000/252	Geological Surveys of Ethiopia	17,357,800.00	-	877,000.00	-	18,234,800.00
15/00/000/252/01	Geological Mapping Program	1,219,460.00	-	-	-	1,219,460.00
15/00/000/252/01/01/01/025	Jema basin Reginal geological Mapping	134,160.00	-	-	-	134,160.00
15/00/000/252/01/01/01/027	Regional Geological Mapping of Addis Ababa Map Sheet	885,300.00	-	-	-	885,300.00
15/00/000/252/01/01/01/028	Petroleum Exploration in the Blue Nile Basin	200,000.00	-	-	-	200,000.00
15/00/000/252/02	Hydrogeology, Engineering Geology and Geothermal Program	1,424,800.00	-	877,000.00	-	2,301,800.00
15/00/000/252/02/02/03/019	Ground Water Exploration & Hydrological Mapping in Harar Area	757,400.00	-	-	-	757,400.00
15/00/000/252/02/02/04/030	Water Resource Management & Environmental Protection Studies of the Jema River Basin for Improved Food Security	260,100.00	-	877,000.00	-	1,137,100.00
15/00/000/252/02/02/04/033	Awassa & Nazareth Area Construction Materials Exploration	119,650.00	-	-	-	119,650.00
15/00/000/252/02/02/05/013	Dubti Medium wells Geothermal Reserve Study	407,300.00	-	-	-	407,300.00
15/00/000/252/03	Geophysical Surveying Program	372,600.00	-	-	-	372,600.00
15/00/000/252/03/03/06/019	Central and western Ethiopia Gravity Study	215,600.00	-	-	-	215,600.00
15/00/000/252/03/03/08/022	Borena Zone Hydrogeophysical Mapping	157,000.00	-	-	-	157,000.00
15/00/000/252/04	Mineral Exploration Program	2,367,340.00	-	-	-	2,367,340.00
15/00/000/252/04/04/09/014	Dugi - Mambuk Gold & Base metals Exploration	399,000.00	-	-	-	399,000.00
15/00/000/252/04/04/09/023	Gizen Reconnaissance and Geochemistry Study Fulfilment	360,850.00	-	-	-	360,850.00
15/00/000/252/04/04/09/036	Weri Uranium Exploration	754,500.00	-	-	-	754,500.00
15/00/000/252/04/04/10/019	Awata - Dawa Basin Gold Study	534,700.00	-	-	-	534,700.00
15/00/000/252/04/04/10/032	Baye-Gundi Gemstone Exploration Project	198,640.00	-	-	-	198,640.00
15/00/000/252/05	Research and Technical Services Program	443,000.00	-	-	-	443,000.00
15/00/000/252/05/05/00/035	Strengthening Geo-science Information Center	443,000.00	-	-	-	443,000.00
15/00/000/252/06	Support Service	11,530,600.00	-	-	-	11,530,600.00
15/00/000/252/06/06/01/001	Enhancement /Machinery Purchase	11,530,600.00	-	-	-	11,530,600.00
15/00/000/253	Ethiopian Electric Agency	-	-	-	971,000.00	971,000.00
15/00/000/253/01	Regulation and Promotion of Electrical Services	-	-	-	971,000.00	971,000.00
15/00/000/253/01/01/00/003	Energy Access Project	-	-	-	971,000.00	971,000.00
15/00/000/254	National Fuel Reserve Depots	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01	Petroleum Oils Storage and Distribution	15,714,286.00	-	-	-	15,714,286.00
15/00/000/254/01/01/00/001	Oil Depots Construction (Awash Fentale)	3,643,662.00	-	-	-	3,643,662.00
15/00/000/254/01/01/00/003	Addis Abeba Oil Depots Construction (Sululta)	4,521,312.00	-	-	-	4,521,312.00
15/00/000/254/01/01/00/008	Oil Depots Expansion (Kombolcha)	4,988,312.00	-	-	-	4,988,312.00
15/00/000/254/01/01/00/010	Construction of Operator Houses at Bahirdar Depots	2,561,000.00	-	-	-	2,561,000.00
15/00/000/255	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04	Rural Energy Development	1,449,900.00	-	13,805,800.00	31,495,600.00	46,751,300.00
15/00/000/255/04/04/00/004	Rural Household Energy Efficiency Improvement Study	90,300.00	-	-	963,200.00	1,053,500.00

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15/00/000

በጀት ጥሬ ቁጥር	አሰሪ/የገዢ / ፕሮጀክት / ፕሮጀክት	ከገዛው ገቢ ቢት	ከሙያ/ቤት ገቢ	ፊርማ	ብድር	ድምር
15/00/000/25504/04/00/000	በርቶት ያለ የገጠር መንገድ ልማት ስራ	1,359,600.00	-	13,805,800.00	30,532,400.00	45,697,800.00
15/00/000/260	ትራንስፖርት እና መገናኛ	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	ትራንስፖርትና መገናኛ ግንባታ	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01	አስተዳደርና ድጋፍ	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01/00/000	ብሄራዊ የትራንስፖርት ግብተር ሃሳብ ዝግጅት	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	የኢትዮጵያ ቢሮ አሰሪዎች ባለሥልጣን	31,882,900.00	-	-	-	31,882,900.00
15/00/000/263/01	የኢትዮጵያ ቢሮ መሠረተ ልማት ግንባታ	8,186,400.00	-	-	-	8,186,400.00
15/00/000/263/01/00/000	የግብር መ/ቤትና ልዩ ለዩ ስራዎች ግብር	50,900.00	-	-	-	50,900.00
15/00/000/263/01/00/000/001	የጋራ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	5,964,500.00	-	-	-	5,964,500.00
15/00/000/263/01/00/000/002	የድልዳሞች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	561,500.00	-	-	-	561,500.00
15/00/000/263/01/00/000/003	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	50,900.00	-	-	-	50,900.00
15/00/000/263/01/00/000/004	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	994,900.00	-	-	-	994,900.00
15/00/000/263/01/00/000/005	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	7,000.00	-	-	-	7,000.00
15/00/000/263/01/00/000/006	የኢትዮጵያ ቢሮ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	556,700.00	-	-	-	556,700.00
15/00/000/263/03	የመገናኛ ግንባታ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	18,996,500.00	-	-	-	18,996,500.00
15/00/000/263/03/00/000	FAMSS መሥሪያ ግንባታ ተከፋ	1,600,000.00	-	-	-	1,600,000.00
15/00/000/263/03/00/000/001	የድህረ ገጽ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	14,400,000.00	-	-	-	14,400,000.00
15/00/000/263/03/00/000/002	ለባለ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	2,034,500.00	-	-	-	2,034,500.00
15/00/000/263/03/00/000/003	ለግብር ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	100,000.00	-	-	-	100,000.00
15/00/000/263/03/00/000/004	የአውቶቶቶቶ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	862,000.00	-	-	-	862,000.00
15/00/000/263/04	በቢሮ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/04/00/000	የኢትዮጵያ ግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/05	የቢሮ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	1,350,000.00	-	-	-	1,350,000.00
15/00/000/263/05/00/000	የሥራ አመራር ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	1,350,000.00	-	-	-	1,350,000.00
15/00/000/265	የትራንስፖርት ባለስልጣን	-	15,638,800.00	-	-	15,638,800.00
15/00/000/265/01	የተሽከርካሪዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	6,308,800.00	-	-	6,308,800.00
15/00/000/265/01/00/000	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	761,400.00	-	-	761,400.00
15/00/000/265/01/00/000/001	የገጠር ትራንስፖርት መገልጫ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	115,000.00	-	-	115,000.00
15/00/000/265/01/00/000/002	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	5,432,400.00	-	-	5,432,400.00
15/00/000/265/02	አዲስ አበባ ትራንስፖርት ትራንስፖርት ልማት	-	9,330,000.00	-	-	9,330,000.00
15/00/000/265/02/00/000	የአዲስ አበባ ትራንስፖርት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	350,000.00	-	-	350,000.00
15/00/000/265/02/00/000/001	አፍሪካ ፖርቲንግ	-	1,660,000.00	-	-	1,660,000.00
15/00/000/265/02/00/000/002	አዲስ አበባ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/00/000/003	ቃላት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/00/000/004	የግብር መ/ቤት ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	2,000,000.00	-	-	2,000,000.00
15/00/000/266	የኢትዮጵያ ልዩ ለዩ ትራንስፖርት ድርጅት	36,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/266/02	የልዩ ለዩ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	12,135,000.00	12,315,000.00	-	-	24,450,000.00
15/00/000/266/02/00/000	መቀላ ልዩ ለዩ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	1,200,000.00	-	-	-	1,200,000.00
15/00/000/266/02/00/000/001	ሰራተኛ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	280,000.00	-	-	-	280,000.00
15/00/000/266/02/00/000/002	የልዩ ለዩ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	10,650,000.00	-	-	-	10,650,000.00
15/00/000/266/02/00/000/003	የመቀላ ልዩ ለዩ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	5,000.00	12,315,000.00	-	-	12,320,000.00
15/00/000/266/03	የቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	23,967,000.00	2,578,750.00	-	-	26,545,750.00
15/00/000/266/03/00/000	የቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	11,400,000.00	-	-	-	11,400,000.00
15/00/000/266/03/00/000/001	ግንባታ ተፈሪ ቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	1,155,000.00	-	-	-	1,155,000.00
15/00/000/266/03/00/000/002	ንግድ ቦረና ቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	1,285,000.00	-	-	-	1,285,000.00
15/00/000/266/03/00/000/003	የዲጂታል ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	152,000.00	-	-	-	152,000.00
15/00/000/266/03/00/000/004	ቨብሌንት ቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	-	2,578,750.00	-	-	2,578,750.00
15/00/000/266/03/00/000/005	ሰራተኛ ቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	4,975,000.00	-	-	-	4,975,000.00
15/00/000/266/03/00/000/006	የ36 ክተኞች የቲሌግራም ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	5,000,000.00	-	-	-	5,000,000.00
15/00/000/267	የኢትዮጵያ ልዩ ለዩ አገልግሎት ድርጅት	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02	አቅም ግንባታ	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02/00/000	እ.ኤ.አ ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች ስራዎች	4,286,000.00	-	-	-	4,286,000.00
15/00/000/270	ኮንስትራክሽን	2,638,250,500.00	-	695,418,600.00	1,017,841,930.00	4,351,511,030.00
15/00/000/271	ሥራና ከተማ ልማት ግንባታ	35,767,200.00	-	37,051,600.00	122,490,930.00	195,309,730.00
15/00/000/271/02	ድጋፍ ሰጪ ግብተኝነት	1,300,000.00	-	-	-	1,300,000.00
15/00/000/271/02/00/000	ለግብር መ/ቤት ኒት ወርክ ስራዎች	1,300,000.00	-	-	-	1,300,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/255/04/04/00/009	Electrification of remote rural areas	1,359,800.00	-	13,805,800.00	30,532,400.00	45,697,800.00
15/00/000/260	Transport and Communication	72,770,900.00	30,532,550.00	14,500,000.00	-	117,803,450.00
15/00/000/261	Ministry of Transport and Communication	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01	Administration and Support	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/261/01/01/00/001	National Transport Master Plan Preparation	500,000.00	-	14,500,000.00	-	15,000,000.00
15/00/000/263	Ethiopian Civil Aviation Authority	31,882,900.00	-	-	-	31,882,900.00
15/00/000/263/01	Airport Infrastructure Development	8,186,400.00	-	-	-	8,186,400.00
15/00/000/263/01/04/05/040	Fence Work of Head Office & Radio Receiving Station	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/07/041	Gambella Tower, Beacon Hs., Elec. Line, Int. Road and Fence	5,964,500.00	-	-	-	5,964,500.00
15/00/000/263/01/04/07/044	Diredawa Air Navigation Facility Upgrading	561,500.00	-	-	-	561,500.00
15/00/000/263/01/04/07/045	Head Office Compound Asphaltting, Car Parking and Shading	50,900.00	-	-	-	50,900.00
15/00/000/263/01/04/07/046	Building Rehabilitation of Communication Transmitting Center, Road Maintenance, Fence and Water Line	994,900.00	-	-	-	994,900.00
15/00/000/263/01/04/07/047	Humera&Jijiga Airport Air Navigation Facility Construction Study&Design	7,000.00	-	-	-	7,000.00
15/00/000/263/01/04/07/051	Airport Certification & Surveying Instruments	556,700.00	-	-	-	556,700.00
15/00/000/263/03	Comm'n, Navigation, Surveillance and Air Traffic Mgt. (CNS/ATM)	18,996,500.00	-	-	-	18,996,500.00
15/00/000/263/03/05/01/049	AMSS Equipment Purchase and Installation	1,600,000.00	-	-	-	1,600,000.00
15/00/000/263/03/05/01/050	Flight Calibration Consul Purchase	14,400,000.00	-	-	-	14,400,000.00
15/00/000/263/03/05/01/057	Purchase of HF transceiver and Air Traffic Tape Recorder for 8 airports	2,034,500.00	-	-	-	2,034,500.00
15/00/000/263/03/05/01/058	Purchase and Installation of VOR/DME Localizer for Bahir Dar Airport	100,000.00	-	-	-	100,000.00
15/00/000/263/03/05/02/037	Automatic Dependency Surveillance Purchase and Installation	862,000.00	-	-	-	862,000.00
15/00/000/263/04	National Capacity Building in the Aviation Sector	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/04/07/00/033	Procurement & Installation Of Aviation Training Equipment	3,350,000.00	-	-	-	3,350,000.00
15/00/000/263/05	Civil Aviation Support Services	1,350,000.00	-	-	-	1,350,000.00
15/00/000/263/05/03/00/038	System Management Development	1,350,000.00	-	-	-	1,350,000.00
15/00/000/265	Transport Authority	-	15,638,800.00	-	-	15,638,800.00
15/00/000/265/01	Vehicle Regulation, Registration, Specification and Drivers Training Program	-	6,308,800.00	-	-	6,308,800.00
15/00/000/265/01/02/00/001	Terminal Construction of Djibuti	-	761,400.00	-	-	761,400.00
15/00/000/265/01/02/00/002	Rural Travel and Transport Expansion Program	-	115,000.00	-	-	115,000.00
15/00/000/265/01/02/00/005	Construction of Djibouti Terminal Part two	-	5,432,400.00	-	-	5,432,400.00
15/00/000/265/02	Addis Ababa Transport Development Branch	-	9,330,000.00	-	-	9,330,000.00
15/00/000/265/02/02/01/008	Addis Ababa Traffic System Study	-	350,000.00	-	-	350,000.00
15/00/000/265/02/04/00/005	Africa Parking	-	1,660,000.00	-	-	1,660,000.00
15/00/000/265/02/04/00/010	Addisu Gebya Terminal Construction	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/04/00/011	Kality Terminal Construction	-	2,660,000.00	-	-	2,660,000.00
15/00/000/265/02/04/00/012	Lam beret Terminal Construction	-	2,000,000.00	-	-	2,000,000.00
15/00/000/266	Ethiopian Radio and Television Organization	38,102,000.00	14,893,750.00	-	-	50,995,750.00
15/00/000/266/02	Expansion of Radio Stations	12,135,000.00	12,315,000.00	-	-	24,450,000.00
15/00/000/266/02/01/00/003	Mekele Radio Transmission Station	1,200,000.00	-	-	-	1,200,000.00
15/00/000/266/02/01/00/004	Harar Radio transmission station	280,000.00	-	-	-	280,000.00
15/00/000/266/02/01/00/012	Radio Studio Digitalization	10,650,000.00	-	-	-	10,650,000.00
15/00/000/266/02/01/00/013	Replacement of Obsolete Equipment of Metu Radio Station	5,000.00	12,315,000.00	-	-	12,320,000.00
15/00/000/266/03	Expansion of TV Transmission	23,967,000.00	2,578,750.00	-	-	26,545,750.00
15/00/000/266/03/02/00/006	Studio B Equipment Purchase and Replacement	11,400,000.00	-	-	-	11,400,000.00
15/00/000/266/03/02/00/007	Mizanteferi Tv. Transmission Station	1,155,000.00	-	-	-	1,155,000.00
15/00/000/266/03/02/00/009	Negele Borena Television Station	1,285,000.00	-	-	-	1,285,000.00
15/00/000/266/03/02/00/010	Purchase of Digital satellite news gathering equipment	152,000.00	-	-	-	152,000.00
15/00/000/266/03/02/00/012	Replacement of Machineries of Shashemene Television Station	-	2,578,750.00	-	-	2,578,750.00
15/00/000/266/03/02/00/013	Semera Television Station	4,975,000.00	-	-	-	4,975,000.00
15/00/000/266/03/02/00/015	36 towns TV and Radio Transmission Station	5,000,000.00	-	-	-	5,000,000.00
15/00/000/267	Ethiopian News Agency	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02	Capacity Building	4,286,000.00	-	-	-	4,286,000.00
15/00/000/267/02/01/00/002	E.N.A Modernization (Phase 2)	4,286,000.00	-	-	-	4,286,000.00
15/00/000/270	Construction	2,638,250,500.00	-	695,418,600.00	1,017,841,830.00	4,351,511,030.00
15/00/000/271	Ministry of Work and Urban Development	35,767,200.00	-	37,051,600.00	122,490,830.00	195,309,730.00
15/00/000/271/02	Support Service Coordination	1,300,000.00	-	-	-	1,300,000.00
15/00/000/271/02/02/00/001	Net Working for the Ministry	1,300,000.00	-	-	-	1,300,000.00

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15/00/000

ጽ/ቤት ቁጥር	አጠቃላይ መደብ / ፕሮጀክት / ፕሮጀክት	ከገቢዎች ገምገማ ቤት	ከሙሉ ብድር	ዕርዳታ	ብድር	ድምር
15/00/000/271/04	የገንባታ ሥራዎች ግብዓታት	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/04/001/001	የመንግሥት ግንባታ ገንባታ	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/05	የመራትና ቤት ልማት ግብዓታት	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/05/001/001	የከተማ የሥራ ስራ ግብዓታት ስራ	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/08	የከተማ ልማት ስራ ገንባታ	4,467,200.00	-	37,051,600.00	122,490,930.00	164,009,730.00
15/00/000/271/08/001/001	የከተማ ልማት ስራ ፕሮጀክት	170,000.00	-	3,000,000.00	-	3,170,000.00
15/00/000/271/08/001/002	የከተማ ልማት ስራ ፕሮጀክት	3,000,000.00	-	-	110,529,930.00	113,529,930.00
15/00/000/271/08/001/003	የከተማ ልማት ስራ ፕሮጀክት	-	-	34,051,600.00	-	34,051,600.00
15/00/000/271/08/001/004	የከተማ ልማት ስራ ፕሮጀክት	1,297,200.00	-	-	11,961,000.00	13,258,200.00
15/00/000/272	የፈጠራ ስራ ገንባታ ስራ	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01	የከተማ ገንባታ ስራ	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01/001/001	የከተማ ገንባታ ፕሮጀክት	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	የኢትዮጵያ መንግሥት ባለስልጣን	2,600,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/273/02	የፍትህ ግንባታ ግንባታ	461,896,000.00	-	324,593,000.00	-	786,489,000.00
15/00/000/273/02/001/001	አዲስ - አዋግ	2,871,000.00	-	-	-	2,871,000.00
15/00/000/273/02/001/002	አዲስ - ገዢ - ጸገ	19,000,000.00	-	79,182,000.00	-	98,182,000.00
15/00/000/273/02/001/003	አዲስ - ግርግር	127,700,000.00	-	-	-	127,700,000.00
15/00/000/273/02/001/004	ግርግር - ከግብር	10,300,000.00	-	13,136,000.00	-	23,436,000.00
15/00/000/273/02/001/005	አዲስ - ግርግር	13,600,000.00	-	100,522,000.00	-	114,122,000.00
15/00/000/273/02/001/006	አዲስ - አዋግ	11,389,000.00	-	61,081,000.00	-	72,470,000.00
15/00/000/273/02/001/007	ግንባታ - አሰሪ	26,730,000.00	-	46,868,000.00	-	73,598,000.00
15/00/000/273/02/001/008	አዋግ - ጸገ	10,944,000.00	-	23,804,000.00	-	34,748,000.00
15/00/000/273/02/001/009	ከግብር - ወልደ	228,362,000.00	-	-	-	228,362,000.00
15/00/000/273/02/001/010	ገንባታ - ግብር ተለዋጭ መንገድ	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/03	የፍትህ ግንባታ ግንባታ	682,712,000.00	-	133,555,000.00	274,287,000.00	1,090,554,000.00
15/00/000/273/03/001/001	የፍትህ ግንባታ ግንባታ	1,547,000.00	-	-	2,235,000.00	3,782,000.00
15/00/000/273/03/001/002	መራጭ - ግንባታ	2,380,000.00	-	-	9,620,000.00	12,000,000.00
15/00/000/273/03/001/003	መንገድ - አሰሪ	52,795,000.00	-	-	-	52,795,000.00
15/00/000/273/03/001/004	ከግብር - መቀናጃ	30,661,000.00	-	65,055,000.00	-	95,716,000.00
15/00/000/273/03/001/005	ግንባታ - በደረሰ	42,120,000.00	-	-	24,004,000.00	66,124,000.00
15/00/000/273/03/001/006	መቀናጃ - ነጻ	32,614,000.00	-	-	36,104,000.00	68,718,000.00
15/00/000/273/03/001/007	ነጻ - መንገድ	21,750,000.00	-	-	20,561,000.00	42,311,000.00
15/00/000/273/03/001/008	መቀ - ገፊ	17,859,000.00	-	-	8,604,000.00	26,463,000.00
15/00/000/273/03/001/009	ገፊ - ግንባታ	45,454,000.00	-	-	47,825,000.00	93,279,000.00
15/00/000/273/03/001/010	ቡታጅራ-ሆስፕታል	13,312,000.00	-	-	51,176,000.00	64,488,000.00
15/00/000/273/03/001/011	ሆስፕታል-ሰዶ	14,604,000.00	-	-	49,792,000.00	64,396,000.00
15/00/000/273/03/001/012	አርባጭ ግብር - ድልዎ	76,170,000.00	-	-	-	76,170,000.00
15/00/000/273/03/001/013	አርባጭ ግብር - ድልዎ	74,971,000.00	-	-	-	74,971,000.00
15/00/000/273/03/001/014	ድልዎ - ድልዎ	19,000,000.00	-	-	-	19,000,000.00
15/00/000/273/03/001/015	አሰሪ - ድልዎ መንገድ	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/001/016	ድልዎ መንገድ-ገቢ	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/001/017	ሻሻላት 35 ኪ/ሜ /አሰሪ-ርቢ/	27,720,000.00	-	-	-	27,720,000.00
15/00/000/273/03/001/018	35 ኪ/ሜ /አሰሪ-ርቢ/-ድልዎ መንገድ	32,672,000.00	-	-	-	32,672,000.00
15/00/000/273/03/001/019	የገንባታ ስራ ተለዋጭ መንገድ	19,500,000.00	-	-	-	19,500,000.00
15/00/000/273/03/001/020	ጸገ-ግንባታ	36,510,000.00	-	68,500,000.00	-	105,010,000.00
15/00/000/273/03/001/021	ጸገ-ቀበሌ አድራሻ	3,645,000.00	-	-	-	3,645,000.00
15/00/000/273/03/001/022	ቀበሌ አድራሻ-ሻሻላት	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/03/001/023	አሰሪ ግብር - ከግብር - ቤተሰብ	22,787,000.00	-	-	-	22,787,000.00
15/00/000/273/03/001/024	ጸገ - ደንብ ግብር	60,000,000.00	-	-	-	60,000,000.00
15/00/000/273/03/001/025	ደንብ ግብር - ቀበሌ አድራሻ	12,907,000.00	-	-	-	12,907,000.00
15/00/000/273/04	አገናኝ መንገድ ግንባታ	543,227,000.00	-	85,855,000.00	245,604,000.00	874,686,000.00
15/00/000/273/04/001/001	አዲስ ግብር - አዲስ ግብር	55,845,000.00	-	25,385,000.00	-	81,230,000.00
15/00/000/273/04/001/002	አዲስ ግብር - ግብር	26,840,000.00	-	-	49,300,000.00	76,140,000.00
15/00/000/273/04/001/003	ሆስፕታል-ግብር	83,400,000.00	-	-	-	83,400,000.00
15/00/000/273/04/001/004	አዲስ ግብር - ግብር	30,526,000.00	-	-	142,424,000.00	172,950,000.00
15/00/000/273/04/001/005	ሰርዶ - 90 ኪ.ሜ	29,400,000.00	-	-	-	29,400,000.00
15/00/000/273/04/001/006	90 ኪ.ሜ - አድራሻ አድራሻ	74,400,000.00	-	-	-	74,400,000.00
15/00/000/273/04/001/007	ጸገ - ተገቢ	17,900,000.00	-	-	-	17,900,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/271/04	Construction Works Coordination	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/04/09/01/001	Design and Construction of Government Buildings	20,000,000.00	-	-	-	20,000,000.00
15/00/000/271/05	Land and Housing Development Coordination	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/05/12/01/003	Industrial and Urban Development Package of Towns	10,000,000.00	-	-	-	10,000,000.00
15/00/000/271/08	Urban Development Capacity Building	4,467,200.00	-	37,051,800.00	122,490,930.00	164,009,730.00
15/00/000/271/08/15/01/001	Urban Development Support Project	170,000.00	-	3,000,000.00	-	3,170,000.00
15/00/000/271/08/15/01/002	Urban Centers Decentralized Service Delivery	3,000,000.00	-	-	110,529,930.00	113,529,930.00
15/00/000/271/08/15/01/003	Urban Development Fund Project	-	-	34,051,800.00	-	34,051,800.00
15/00/000/271/08/15/02/004	Urban Administration Reform Project	1,297,200.00	-	-	11,961,000.00	13,258,200.00
15/00/000/272	Federal Urban Planning Institute	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01	Urban Plans Preparation	2,483,300.00	-	-	-	2,483,300.00
15/00/000/272/01/01/00/001	Urban Plan Preparation Project	2,483,300.00	-	-	-	2,483,300.00
15/00/000/273	Ethiopian Roads Authority	2,800,000,000.00	-	658,367,000.00	895,351,000.00	4,153,718,000.00
15/00/000/273/02	Trunk Road Rehabilitation	461,896,000.00	-	324,593,000.00	-	786,489,000.00
15/00/000/273/02/02/01/002	Addis-Awassa	2,871,000.00	-	-	-	2,871,000.00
15/00/000/273/02/02/01/003	Addis-Ghion-Jimma	19,000,000.00	-	79,182,000.00	-	98,182,000.00
15/00/000/273/02/02/01/007	Addis-Tarma Ber	127,700,000.00	-	-	-	127,700,000.00
15/00/000/273/02/02/01/008	Tarma Ber-Kombolcha	10,300,000.00	-	13,136,000.00	-	23,436,000.00
15/00/000/273/02/02/01/010	Addis - Debremerkos	13,800,000.00	-	100,522,000.00	-	114,322,000.00
15/00/000/273/02/02/01/011	Addis-Ambo	11,389,000.00	-	61,081,000.00	-	72,470,000.00
15/00/000/273/02/02/01/117	Nazaret-Aasela	26,730,000.00	-	46,868,000.00	-	73,598,000.00
15/00/000/273/02/02/01/151	Ambo - Gedo	10,944,000.00	-	23,804,000.00	-	34,748,000.00
15/00/000/273/02/03/01/009	Kombolcha - Weldiya	228,362,000.00	-	-	-	228,362,000.00
15/00/000/273/02/03/01/152	Gewane - Mille Alternate Road	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/03	Trunk Road Upgrading	682,712,000.00	-	133,555,000.00	274,287,000.00	1,090,554,000.00
15/00/000/273/03/02/01/015	Debre Markos-Merawi	1,547,000.00	-	-	2,235,000.00	3,782,000.00
15/00/000/273/03/02/01/018	Merawi-Gondar	2,380,000.00	-	-	9,820,000.00	12,000,000.00
15/00/000/273/03/02/02/021	Mendi-Aasosa	52,795,000.00	-	-	-	52,795,000.00
15/00/000/273/03/02/02/100	Nekempt - Mekensajo	30,661,000.00	-	65,055,000.00	-	95,716,000.00
15/00/000/273/03/02/02/101	Dembli-Bedele	42,120,000.00	-	-	24,004,000.00	66,124,000.00
15/00/000/273/03/02/02/102	Mekensajo-Nejo	32,614,000.00	-	-	36,104,000.00	68,718,000.00
15/00/000/273/03/02/02/119	Nejo-Mendi	21,750,000.00	-	-	20,561,000.00	42,311,000.00
15/00/000/273/03/02/02/122	Metu - Gore	17,859,000.00	-	-	8,604,000.00	26,463,000.00
15/00/000/273/03/02/02/123	Gore - Gambella	45,454,000.00	-	-	47,825,000.00	93,279,000.00
15/00/000/273/03/02/02/124	Butajira-Hoosana	13,312,000.00	-	-	51,178,000.00	64,488,000.00
15/00/000/273/03/02/02/126	Hoosana-Sodo	14,604,000.00	-	-	49,792,000.00	64,396,000.00
15/00/000/273/03/02/02/134	Arbaminch -Dibana	76,170,000.00	-	-	-	76,170,000.00
15/00/000/273/03/02/02/153	Harrar-Jijiga	74,971,000.00	-	-	-	74,971,000.00
15/00/000/273/03/02/02/154	Dibana - Jinka	19,000,000.00	-	-	-	19,000,000.00
15/00/000/273/03/02/02/186	Aasela -Dodola Junction	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/02/02/187	Dodola Junction-Goba	9,367,000.00	-	-	12,183,000.00	21,550,000.00
15/00/000/273/03/02/02/188	Shashamane 35 Km /Ashika-Robe/	27,720,000.00	-	-	-	27,720,000.00
15/00/000/273/03/02/02/189	35 Km /Ashika-Robe-Dodola Junction	32,672,000.00	-	-	-	32,672,000.00
15/00/000/273/03/02/02/190	Gondar town dual way	19,500,000.00	-	-	-	19,500,000.00
15/00/000/273/03/02/02/201	Jimma-Mizan	36,510,000.00	-	68,500,000.00	-	105,010,000.00
15/00/000/273/03/02/02/207	Gode-Kebridehar	3,645,000.00	-	-	-	3,645,000.00
15/00/000/273/03/02/02/222	Kebridehar-Shilabo	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/03/03/02/022	Alamata - Korem - Betemera	22,787,000.00	-	-	-	22,787,000.00
15/00/000/273/03/03/02/035	Jijiga-Degehabour	60,000,000.00	-	-	-	60,000,000.00
15/00/000/273/03/03/02/204	Degehabour- K/Dehar	12,907,000.00	-	-	-	12,907,000.00
15/00/000/273/04	Major Link Road Upgrading	543,227,000.00	-	85,855,000.00	245,604,000.00	874,686,000.00
15/00/000/273/04/02/01/104	Adigrat-Adiabun	55,845,000.00	-	25,385,000.00	-	81,230,000.00
15/00/000/273/04/02/01/135	Adiabun-Shire	26,840,000.00	-	-	49,300,000.00	76,140,000.00
15/00/000/273/04/02/01/155	Holeta-Muger	83,400,000.00	-	-	-	83,400,000.00
15/00/000/273/04/02/01/158	Azezo-Metema	30,526,000.00	-	-	142,424,000.00	172,950,000.00
15/00/000/273/04/02/01/197	Serdo - 90k.m	29,400,000.00	-	-	-	29,400,000.00
15/00/000/273/04/02/01/198	90k.m - Afrar Hayk	74,400,000.00	-	-	-	74,400,000.00
15/00/000/273/04/02/01/202	Jijiga-Togochale	17,900,000.00	-	-	-	17,900,000.00

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15/00/000

ጽ/ት ቁጥር	አዘጋጅ ስም / ፕሮጀክት / ፕሮጀክት	ከገለጻዎ ገዥ ቤት	ከሙሉ ገቢ	ፊርማ	ባድር	ድምር
15/00/000/273/001/001	ሽራሽራ-ሀሙስ-ሉገላ	6,100,000.00	-	-	-	6,100,000.00
15/00/000/273/001/002	ግሌ-ጥፍራ-አለው	4,658,000.00	-	-	-	4,658,000.00
15/00/000/273/001/003	ዱብረት - ለላሊታ	2,417,000.00	-	-	-	2,417,000.00
15/00/000/273/001/004	ወረታ - 49 ኪ.ጜ	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/001/005	49ኪ.ጜ - ተባብሮ	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/001/006	ተባብሮ - ጋዥ	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/001/007	ጋዥ - ወልዲያ	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/001/008	ጉንጽር-ላገላ	60,200,000.00	-	-	-	60,200,000.00
15/00/000/273/001/009	ላገላ-ሀሙስ	59,460,000.00	-	-	-	59,460,000.00
15/00/000/273/001/010	ዝግጅት-ቡራዊ-ጉብረ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/001/011	ዝግጅት-ወገዳገነት-ገመገሙ	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/001/012	ዱራግ - ዱርጊ	28,280,000.00	-	-	-	28,280,000.00
15/00/000/273/001/013	ጥጽ-አጀራ-አርሮ-ሰገቦ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/001/014	ጋዥ-ላ - ሊታገግ - ጸሐያ	8,361,000.00	-	-	-	8,361,000.00
15/00/000/273/001/015	የአገልግሎት ማገዳገያ ገንባታ	713,218,000.00	-	48,915,000.00	283,792,000.00	1,045,925,000.00
15/00/000/273/001/016	ዱርባት - ሻህራ	36,658,000.00	-	-	-	36,658,000.00
15/00/000/273/001/017	ዝቅቤታ - ግዳታ	65,322,000.00	-	-	-	65,322,000.00
15/00/000/273/001/018	ፊንጃ - ለግልግልጋ	3,060,000.00	-	-	-	3,060,000.00
15/00/000/273/001/019	ዱራ - ግዥ	37,706,000.00	-	48,915,000.00	-	86,621,000.00
15/00/000/273/001/020	ግዥ - ግዥ	21,296,000.00	-	-	120,642,000.00	141,938,000.00
15/00/000/273/001/021	ሀሙስ-ሉገላ	12,473,000.00	-	-	-	12,473,000.00
15/00/000/273/001/022	ግዥ - ወያራ	50,044,000.00	-	-	93,834,000.00	143,878,000.00
15/00/000/273/001/023	አሊያ-አሊራ	58,460,000.00	-	-	-	58,460,000.00
15/00/000/273/001/024	ጎረቤት-ቤጊ	48,830,000.00	-	-	-	48,830,000.00
15/00/000/273/001/025	ሻህራ-ገላ	64,930,000.00	-	-	-	64,930,000.00
15/00/000/273/001/026	የግልግልጋ ማከናወኛ	116,924,000.00	-	-	-	116,924,000.00
15/00/000/273/001/027	ማከናወኛ-ግንደጋ	115,306,000.00	-	-	-	115,306,000.00
15/00/000/273/001/028	አሊያ/ዘርፍላ - ብሉይ	24,602,000.00	-	-	35,908,000.00	60,510,000.00
15/00/000/273/001/029	ብሉይ-ጉብ	22,992,000.00	-	-	33,408,000.00	56,400,000.00
15/00/000/273/001/030	አሊራ-አሊራ እና አሊራ - ቡርጊ	2,452,000.00	-	-	-	2,452,000.00
15/00/000/273/001/031	አድሬ-አሊራ/ዘርፍ	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/001/032	ከግንደጋ-ሂሳ-ያሱ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/001/033	ቀርባሽ-ደ/ላዎ-ብዙት	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/001/034	ቀይሊራ - ቀርጊ	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/001/035	ላውላ - ካኮ	4,228,000.00	-	-	-	4,228,000.00
15/00/000/273/001/036	የግልግልጋ ማከናወኛ ለት ድልድዎች	18,735,000.00	-	-	-	18,735,000.00
15/00/000/273/001/037	የግልግልጋ ማከናወኛ ገንባታ	4,815,000.00	-	-	43,321,000.00	48,136,000.00
15/00/000/273/001/038	ውሃ - ለሊሊ - አድግ	64,000.00	-	-	574,000.00	638,000.00
15/00/000/273/001/039	ገላ - ልላት - ደሰ	723,000.00	-	-	6,503,000.00	7,226,000.00
15/00/000/273/001/040	ገላ - ሙሉ - ቤታ/ኮንትራት 1/	434,000.00	-	-	3,903,000.00	4,337,000.00
15/00/000/273/001/041	የገጠር ማከናወኛ ገንባታ	71,000.00	-	-	638,000.00	709,000.00
15/00/000/273/001/042	ዝግጅት - ለላባ	2,489,000.00	-	-	22,402,000.00	24,891,000.00
15/00/000/273/001/043	ደገን - ደብረግርባብ	4,000.00	-	-	39,000.00	43,000.00
15/00/000/273/001/044	ገላ - ሙሉ - ቤታ/ኮንትራት 2/	1,030,000.00	-	-	9,262,000.00	10,292,000.00
15/00/000/273/001/045	ድልድዎችን ማገዳገያ ግጥም	39,892,000.00	-	-	3,600,000.00	43,492,000.00
15/00/000/273/001/046	ዱራ - አይኝ	400,000.00	-	-	3,600,000.00	4,000,000.00
15/00/000/273/001/047	የአዎ ድልድይ ሥራ	16,592,000.00	-	-	-	16,592,000.00
15/00/000/273/001/048	የጊቤ ድልድይ ሥራ	7,400,000.00	-	-	-	7,400,000.00
15/00/000/273/001/049	ለሎች ድልድዎች	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/001/050	የአባይ ድልድይ ገንባታ	4,500,000.00	-	-	-	4,500,000.00
15/00/000/273/001/051	የግልግልጋ ማከናወኛ ገንባታ	23,696,000.00	-	45,480,000.00	-	69,176,000.00
15/00/000/273/001/052	የአዎ ገንባታ	226,000.00	-	3,540,000.00	-	3,766,000.00
15/00/000/273/001/053	የአሰራር ስርዓት ጥናት	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/001/054	የገጠር ዝግጅት ትራንስፖርት ፕሮጀክት	7,130,000.00	-	17,680,000.00	-	24,810,000.00
15/00/000/273/001/055	ለግንባታ ገንባታ ለግንባታ ማከናወኛ ገንባታ	300,000.00	-	-	-	300,000.00
15/00/000/273/001/056	የገንባታ ገንባታ ለግንባታ ማከናወኛ ገንባታ	300,000.00	-	-	-	300,000.00
15/00/000/273/001/057	የጊቤ አላትታ የማገዳገያ ድልድይ ሥራ	2,140,000.00	-	-	-	2,140,000.00
15/00/000/273/001/058	ግዳታ ስላ	2,750,000.00	-	-	-	2,750,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/04/02/01/203	Shire-Shiraro-Humera-LugdI	6,100,000.00	-	-	-	6,100,000.00
15/00/000/273/04/02/01/208	Mille-Chifra-Alewaha	4,658,000.00	-	-	-	4,658,000.00
15/00/000/273/04/02/02/023	Dubti-Aaaita	2,417,000.00	-	-	-	2,417,000.00
15/00/000/273/04/02/02/191	Woreta - 49k.m	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/02/192	49k.m - Gobgob	10,350,000.00	-	30,235,000.00	-	40,585,000.00
15/00/000/273/04/02/02/193	Gobgob - Gashena	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/02/194	Gashena - Woldiya	14,820,000.00	-	-	26,940,000.00	41,760,000.00
15/00/000/273/04/02/02/195	Gondar-Danaha	60,200,000.00	-	-	-	60,200,000.00
15/00/000/273/04/02/02/198	Danaha-Humera	59,460,000.00	-	-	-	59,460,000.00
15/00/000/273/04/02/02/209	Zeway-Butajira-Gubre	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/04/02/02/210	Shashamane-Wondogenet-Gemeto	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/04/02/03/024	Durame-Durgi	28,280,000.00	-	-	-	28,280,000.00
15/00/000/273/04/02/03/212	Modjo-Ejere-Arerti	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/04/03/02/211	Gambela -Itang- Jikawo	8,361,000.00	-	-	-	8,361,000.00
15/00/000/273/05	Major Link Road Construction	713,218,000.00	-	48,915,000.00	283,792,000.00	1,045,925,000.00
15/00/000/273/05/02/03/030	Durbete-Shahura	36,658,000.00	-	-	-	36,658,000.00
15/00/000/273/05/02/03/031	Sheikhussain-Mechata	65,322,000.00	-	-	-	65,322,000.00
15/00/000/273/05/02/03/032	Fincha-Lemlemberaha	3,060,000.00	-	-	-	3,060,000.00
15/00/000/273/05/02/03/106	Dera - Magna	37,708,000.00	-	48,915,000.00	-	86,623,000.00
15/00/000/273/05/02/03/137	Wacha -Maji	21,298,000.00	-	-	120,642,000.00	141,938,000.00
15/00/000/273/05/02/03/138	HUMERA-LUGDI	12,473,000.00	-	-	-	12,473,000.00
15/00/000/273/05/02/03/139	Magna - Mechra	50,044,000.00	-	-	93,834,000.00	143,878,000.00
15/00/000/273/05/02/03/160	Eliya-Adura	58,480,000.00	-	-	-	58,480,000.00
15/00/000/273/05/02/03/161	Nejo-Jarso-Begi	48,830,000.00	-	-	-	48,830,000.00
15/00/000/273/05/02/03/162	Shahura-Gelago	64,930,000.00	-	-	-	64,930,000.00
15/00/000/273/05/02/03/199	Kombolcha-Mekaneselam	116,924,000.00	-	-	-	116,924,000.00
15/00/000/273/05/02/03/200	Mekaneselam-Gindewoin	115,306,000.00	-	-	-	115,306,000.00
15/00/000/273/05/02/03/205	Asosa/Shekole - BlueNile	24,602,000.00	-	-	35,906,000.00	60,510,000.00
15/00/000/273/05/02/03/208	BlueNile - Guba	22,992,000.00	-	-	33,408,000.00	56,400,000.00
15/00/000/273/05/02/03/213	Adura-Akobo & Adura - Burgi	2,452,000.00	-	-	-	2,452,000.00
15/00/000/273/05/02/03/214	Aldera-ABala/Shehet	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/05/02/03/215	Kaasamender-Hida-Yalo	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/03/216	Kerasaber-D/Damo-Bizet	3,200,000.00	-	-	-	3,200,000.00
15/00/000/273/05/02/03/217	Keyafer- Turmi	1,500,000.00	-	-	-	1,500,000.00
15/00/000/273/05/02/03/218	Sawla - Kako	4,228,000.00	-	-	-	4,228,000.00
15/00/000/273/05/03/03/163	Alemketema-Akesta and 3 bridges	18,735,000.00	-	-	-	18,735,000.00
15/00/000/273/06	Road Heavy Maintenance	4,815,000.00	-	-	43,321,000.00	48,136,000.00
15/00/000/273/08/02/08/036	Mekele - Abiedi - Adwa	64,000.00	-	-	574,000.00	638,000.00
15/00/000/273/08/02/08/037	Negele - Filtu - Dolo	723,000.00	-	-	6,503,000.00	7,226,000.00
15/00/000/273/08/02/08/039	Goba - Meelo - Bitata/Contract 1/	434,000.00	-	-	3,903,000.00	4,337,000.00
15/00/000/273/08/02/08/041	Rural Roads Maintenance	71,000.00	-	-	638,000.00	709,000.00
15/00/000/273/08/03/05/044	Shashemene - Alaba	2,489,000.00	-	-	22,402,000.00	24,891,000.00
15/00/000/273/08/03/05/046	Dejen - DebreMarkoa	4,000.00	-	-	39,000.00	43,000.00
15/00/000/273/08/03/08/141	Goba - Meelo - Bitata/Contract 2/	1,030,000.00	-	-	9,262,000.00	10,292,000.00
15/00/000/273/07	Bridges Construction and Rehabilitation	39,892,000.00	-	-	3,600,000.00	43,492,000.00
15/00/000/273/07/02/00/053	Duri - Alaha	400,000.00	-	-	3,600,000.00	4,000,000.00
15/00/000/273/07/02/00/055	Omo River Bridge	16,582,000.00	-	-	-	16,582,000.00
15/00/000/273/07/02/00/223	Gibe-River bridge	7,400,000.00	-	-	-	7,400,000.00
15/00/000/273/07/02/00/224	Other Bridges	11,000,000.00	-	-	-	11,000,000.00
15/00/000/273/07/03/00/054	Abay Bridge Maintenance	4,500,000.00	-	-	-	4,500,000.00
15/00/000/273/08	Policy Support and Capacity Building	23,696,000.00	-	45,480,000.00	-	69,176,000.00
15/00/000/273/08/01/00/057	Capacity Building	226,000.00	-	3,540,000.00	-	3,766,000.00
15/00/000/273/08/01/00/058	Systems Study	1,000,000.00	-	-	-	1,000,000.00
15/00/000/273/08/02/00/059	Rural Travel Transport Program	7,130,000.00	-	17,680,000.00	-	24,810,000.00
15/00/000/273/08/02/00/060	Sodo District Workshop Equipment purchase	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/061	Nekempt District Workshop Equipment Purchase	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/062	Ginchi Ulfata Road and Bridge construction	2,140,000.00	-	-	-	2,140,000.00
15/00/000/273/08/02/00/132	Meta Supa	2,750,000.00	-	-	-	2,750,000.00

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15/00/000

ጽ/ት ማዕረግ ቁጥር	አጠቃላይ መ/ቤት / ፕሮግራም / ፕሮጀክት	ከግልጽ ገንዘብ ቤት	ከመ/ቤት ገቢ	ፊርማ	ብድር	ድምር
15/00/000/273/000/000/140	የኮንትራት እና የዲዛይን ክፍያ ለተገኘ ገንዘብ	300,000.00	-	22,760,000.00	-	23,060,000.00
15/00/000/273/000/000/141	ሜንጋ-ጊንጫ ሠርተ ግላዎ ፕሮጀክት	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/142	የጥናት ጋራ ሃይ የወርክሽፕ ማሳሪያ ገንዘብ	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/000/000/143	የትራንስፖርትና የድህነት ለብዘርዘብ ተራ ጥናት	380,000.00	-	1,500,000.00	-	1,880,000.00
15/00/000/273/000/000/144	ፕሮጀክት ስራ ለተገኘ ሊገኝበት	570,000.00	-	-	-	570,000.00
15/00/000/273/000/000/145	ፖርትፎሎ ዕርዳሳ	300,000.00	-	-	-	300,000.00
15/00/000/273/000/000/146	ገንዘብ ሊገኝበት ስ/ቤት ለገን ገንዘብ	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/147	ከፍተኛ ሊገኝበት ስ/ቤት ለገን ገንዘብ	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/000/000/148	የፊደሊቲዎች የዲዛይንና የዲዛይን ክፍያ ለተገኘ ሥራዎች	130,544,000.00	-	19,969,000.00	44,747,000.00	195,260,000.00
15/00/000/273/000/000/149	መተንተኛ-ደግሞ ሊገኝ	218,000.00	-	1,456,000.00	-	1,674,000.00
15/00/000/273/000/000/150	ለፖስታ-ወገን ሊገኝ	288,000.00	-	1,921,000.00	-	2,209,000.00
15/00/000/273/000/000/151	ገንዘብ-ገቢ ለተገኘ	787,000.00	-	-	5,250,000.00	6,037,000.00
15/00/000/273/000/000/152	ለዲስ ለብ-ና ለገራት	6,000,000.00	-	-	-	6,000,000.00
15/00/000/273/000/000/153	የኢትዮጵያ ስነ-ምግባር ሪፖርት	720,000.00	-	4,800,000.00	-	5,520,000.00
15/00/000/273/000/000/154	ለጥናት ለተገኘ ለተገኘ ለተገኘ	1,575,000.00	-	-	10,500,000.00	12,075,000.00
15/00/000/273/000/000/155	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	588,000.00	-	2,040,000.00	-	2,628,000.00
15/00/000/273/000/000/156	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	538,000.00	-	1,752,000.00	-	2,290,000.00
15/00/000/273/000/000/157	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	945,000.00	-	-	6,300,000.00	7,245,000.00
15/00/000/273/000/000/158	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/000/000/159	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/000/000/160	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,200,000.00	-	6,000,000.00	-	7,200,000.00
15/00/000/273/000/000/161	ፊርማ ለተገኘ ለተገኘ ለተገኘ	4,781,000.00	-	-	-	4,781,000.00
15/00/000/273/000/000/162	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/163	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	100,000.00	-	-	-	100,000.00
15/00/000/273/000/000/164	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	727,000.00	-	-	-	727,000.00
15/00/000/273/000/000/165	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,106,000.00	-	-	-	1,106,000.00
15/00/000/273/000/000/166	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,110,000.00	-	-	-	1,110,000.00
15/00/000/273/000/000/167	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	2,432,000.00	-	-	-	2,432,000.00
15/00/000/273/000/000/168	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	388,000.00	-	-	2,750,000.00	3,138,000.00
15/00/000/273/000/000/169	ፊርማ ለተገኘ ለተገኘ ለተገኘ	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/000/000/170	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	603,000.00	-	-	4,026,000.00	4,629,000.00
15/00/000/273/000/000/171	ፊርማ ለተገኘ ለተገኘ ለተገኘ	2,780,000.00	-	-	-	2,780,000.00
15/00/000/273/000/000/172	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,225,000.00	-	-	-	1,225,000.00
15/00/000/273/000/000/173	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	7,200,000.00	-	-	-	7,200,000.00
15/00/000/273/000/000/174	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	918,000.00	-	-	6,121,000.00	7,039,000.00
15/00/000/273/000/000/175	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	10,000,000.00	-	-	-	10,000,000.00
15/00/000/273/000/000/176	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/000/000/177	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	6,200,000.00	-	-	-	6,200,000.00
15/00/000/273/000/000/178	ፊርማ ለተገኘ ለተገኘ ለተገኘ	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/179	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/000/000/180	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/000/000/181	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	460,000.00	-	-	-	460,000.00
15/00/000/273/000/000/182	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	260,000.00	-	-	-	260,000.00
15/00/000/273/000/000/183	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	600,000.00	-	-	-	600,000.00
15/00/000/273/000/000/184	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	600,000.00	-	-	-	600,000.00
15/00/000/273/000/000/185	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	5,226,000.00	-	-	-	5,226,000.00
15/00/000/273/000/000/186	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/000/000/187	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	2,200,000.00	-	-	-	2,200,000.00
15/00/000/273/000/000/188	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/000/000/189	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	6,300,000.00	-	-	-	6,300,000.00
15/00/000/273/000/000/190	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	7,000,000.00	-	-	-	7,000,000.00
15/00/000/273/000/000/191	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	3,400,000.00	-	-	-	3,400,000.00
15/00/000/273/000/000/192	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/000/000/193	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/000/000/194	ለገንዘብ ለተገኘ ለተገኘ ለተገኘ	300,000.00	-	2,000,000.00	-	2,300,000.00
15/00/000/273/000/000/195	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/000/000/196	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/000/000/197	ገንዘብ ለተገኘ ለተገኘ ለተገኘ	704,000.00	-	-	2,800,000.00	3,504,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/08/02/00/143	Contract and Design Review Capcity Building	300,000.00	-	22,760,000.00	-	23,060,000.00
15/00/000/273/08/02/00/148	Chancho-Ginchi Demonstration Project	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/164	Central Garage Workahop Equipment	2,000,000.00	-	-	-	2,000,000.00
15/00/000/273/08/02/00/165	Transport and Poverty Observatory Study	380,000.00	-	1,500,000.00	-	1,880,000.00
15/00/000/273/08/02/00/166	Performance Monitoring Indicator	570,000.00	-	-	-	570,000.00
15/00/000/273/08/02/00/168	Research and Dev.	300,000.00	-	-	-	300,000.00
15/00/000/273/08/02/00/220	Gondar District Office Building Construction	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/08/02/00/221	Kombolcha Distriet Office Building Construction	2,100,000.00	-	-	-	2,100,000.00
15/00/000/273/09	Feasibility, Design and Design Review	130,544,000.00	-	19,969,000.00	44,747,000.00	195,260,000.00
15/00/000/273/09/02/00/073	Mekenejo-Dembidello	218,000.00	-	1,456,000.00	-	1,674,000.00
15/00/000/273/09/02/00/074	Apposto-Wondo-Negele	288,000.00	-	1,921,000.00	-	2,209,000.00
15/00/000/273/09/02/00/076	Gelago - T/Ketema - Guba	787,000.00	-	-	5,250,000.00	6,037,000.00
15/00/000/273/09/02/00/089	Addis Ababa-Nazareth	6,000,000.00	-	-	-	6,000,000.00
15/00/000/273/09/02/00/108	Miesso-Dire Dawa-Deweie	720,000.00	-	4,800,000.00	-	5,520,000.00
15/00/000/273/09/02/00/115	Awash-Dofen-Kassamender	1,575,000.00	-	-	10,500,000.00	12,075,000.00
15/00/000/273/09/02/00/120	Gedo - Nekempt - Bedele	588,000.00	-	2,040,000.00	-	2,628,000.00
15/00/000/273/09/02/00/125	Gondar-Debark	538,000.00	-	1,752,000.00	-	2,290,000.00
15/00/000/273/09/02/00/127	Sawla-Maji	945,000.00	-	-	6,300,000.00	7,245,000.00
15/00/000/273/09/02/00/128	Gog - Akobo	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/09/02/00/129	Guba-Wonbera	525,000.00	-	-	3,500,000.00	4,025,000.00
15/00/000/273/09/02/00/169	Ageremariam - Moyale	1,200,000.00	-	6,000,000.00	-	7,200,000.00
15/00/000/273/09/02/00/173	D.D Dewele-Biyonand-Gogti-Koljet	4,781,000.00	-	-	-	4,781,000.00
15/00/000/273/09/02/00/174	Sanja-Adiarkay/Limalimo Alternate Road	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/176	Bonga -Ameya -Chida	100,000.00	-	-	-	100,000.00
15/00/000/273/09/02/00/177	Tongo-Begi-Muji	727,000.00	-	-	-	727,000.00
15/00/000/273/09/02/00/179	Semera-Didigeala-Yalo/Alamata	1,106,000.00	-	-	-	1,106,000.00
15/00/000/273/09/02/00/180	Gutin-Fincha	1,110,000.00	-	-	-	1,110,000.00
15/00/000/273/09/02/00/181	Ginnir-Imi-Gode	2,432,000.00	-	-	-	2,432,000.00
15/00/000/273/09/02/00/182	Ankober-Alyuamba-Dulecha-Awasharba	388,000.00	-	-	2,750,000.00	3,138,000.00
15/00/000/273/09/02/00/183	Tor-Akobo-Jikawo	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/09/02/00/184	Asosa-Kurmuk	603,000.00	-	-	4,026,000.00	4,629,000.00
15/00/000/273/09/02/00/225	Mehal-Meda-Alemketema	2,780,000.00	-	-	-	2,780,000.00
15/00/000/273/09/02/00/226	Maksegnit-Arbaya	1,225,000.00	-	-	-	1,225,000.00
15/00/000/273/09/02/00/227	Indaselassie-Dejena-Dansha	7,200,000.00	-	-	-	7,200,000.00
15/00/000/273/09/02/00/228	Gode-Kelafu-Ferfer	918,000.00	-	-	6,121,000.00	7,039,000.00
15/00/000/273/09/02/00/229	Goro-Harodebe-Filtu	10,000,000.00	-	-	-	10,000,000.00
15/00/000/273/09/02/00/230	Maji-Washawuha	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/09/02/00/232	Abderafi-Serenqua-Keraker	6,200,000.00	-	-	-	6,200,000.00
15/00/000/273/09/02/00/233	Hargele-Dolobay	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/234	Aykel-Zufan-Angereb	4,800,000.00	-	-	-	4,800,000.00
15/00/000/273/09/02/00/235	Alaba-Alemgebeya-Wulbarek	2,900,000.00	-	-	-	2,900,000.00
15/00/000/273/09/02/00/236	Package one Consultancy service	480,000.00	-	-	-	480,000.00
15/00/000/273/09/02/00/237	Package two Consultancy service	280,000.00	-	-	-	280,000.00
15/00/000/273/09/02/00/238	Package three Consultancy service	600,000.00	-	-	-	600,000.00
15/00/000/273/09/02/00/239	Package four Consultancy service	600,000.00	-	-	-	600,000.00
15/00/000/273/09/02/00/240	Gedo-Fincha-Lemlem Bereha	5,226,000.00	-	-	-	5,226,000.00
15/00/000/273/09/02/00/241	Shewarobit-Gewane	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/242	Muger-Gebreguracha	2,200,000.00	-	-	-	2,200,000.00
15/00/000/273/09/02/00/243	Seru-Shenene River-Shekhusen	2,600,000.00	-	-	-	2,600,000.00
15/00/000/273/09/02/00/244	Asosa-Daleti-Baruda	6,300,000.00	-	-	-	6,300,000.00
15/00/000/273/09/02/00/245	Yabelo-Metageferasa-Shakiao	7,000,000.00	-	-	-	7,000,000.00
15/00/000/273/09/02/00/246	Arbaminch-Kamba-Sawla-Ameya	3,400,000.00	-	-	-	3,400,000.00
15/00/000/273/09/02/00/247	Alata-Wondo-Daye	1,600,000.00	-	-	-	1,600,000.00
15/00/000/273/09/02/00/248	Maytebr - Dima-Fiyetwuha-Abiadi-Hawzen	5,000,000.00	-	-	-	5,000,000.00
15/00/000/273/09/02/00/249	Inland Container Terminal	300,000.00	-	2,000,000.00	-	2,300,000.00
15/00/000/273/09/02/00/250	Robe-Gaera-Ginir	3,000,000.00	-	-	-	3,000,000.00
15/00/000/273/09/02/00/251	Mota - Mekaneslam - Debreabor	1,100,000.00	-	-	-	1,100,000.00
15/00/000/273/09/02/00/252	Wukro-Adigrat-Zalanbessa	704,000.00	-	-	2,800,000.00	3,504,000.00

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15/00/000

ወት ማን ተኮ	አሰሪ ማዘጋጀት / ፕሮጀክት / ፕሮጀክት	ከግልጽ ገንዘብ ቤት	ከግልጽ ገንዘብ	ጠቅላይ	ብድር	ድምር
15/00/000/23	አገልግሎት-ሂደት	4,700,000.00	-	-	-	4,700,000.00
15/00/000/24	ወልደሙ-ሆላስ	6,215,000.00	-	-	-	6,215,000.00
15/00/000/300	ግለሰብ	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	ትምህርት	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,650.00	3,118,488,660.00
15/00/000/311	የትምህርት ግለሰብ	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/311/01	አጠቃላይ ትምህርት	216,910,700.00	-	-	-	216,910,700.00
15/00/000/311/01/001	የአጠቃላይ ትምህርት ማህበራዊ ብቃት ግልጽ	1,049,500.00	-	-	-	1,049,500.00
15/00/000/311/01/002	አገልግሎት ከግልጽ ገንዘብ ለትምህርት ግልጽ	215,568,000.00	-	-	-	215,568,000.00
15/00/000/311/01/003	እርግጠኛ ገለጻ ለትምህርት ቤት ግልጽ	293,200.00	-	-	-	293,200.00
15/00/000/311/02	ከፍተኛ ትምህርት	2,093,692,746.00	-	10,000,000.00	30,000,000.00	2,133,692,746.00
15/00/000/311/02/001	የከፍተኛ ትምህርት ሥርዓት ብቃት ግልጽ	5,294,100.00	-	-	30,000,000.00	35,294,100.00
15/00/000/311/02/002	ግንደር ዩኒቨርሲቲ ግልጽ	111,585,000.00	-	-	-	111,585,000.00
15/00/000/311/02/003	አርባ ግንባታ ዩኒቨርሲቲ ግልጽ	113,031,500.00	-	-	-	113,031,500.00
15/00/000/311/02/004	ፕላን ስኬት ስርዓት ስርዓት ትምህርት ኮሌጅ ግልጽ	42,324,500.00	-	-	-	42,324,500.00
15/00/000/311/02/005	አዎን ለርግ ኮሌጅ ግልጽ	37,245,500.00	-	-	-	37,245,500.00
15/00/000/311/02/006	አዲስ አበባ ዩኒቨርሲቲ ግልጽ	159,623,446.00	-	-	-	159,623,446.00
15/00/000/311/02/007	ገለጻ ዩኒቨርሲቲ ግልጽ	95,434,700.00	-	-	-	95,434,700.00
15/00/000/311/02/008	ባህር ልር ዩኒቨርሲቲ ግልጽ	137,320,200.00	-	-	-	137,320,200.00
15/00/000/311/02/009	መብራ ዩኒቨርሲቲ ግልጽ	103,384,000.00	-	-	-	103,384,000.00
15/00/000/311/02/010	ዲሳ ስርዓት ትምህርት ማህበራዊ ልምድ ኮሌጅ ግልጽ	39,119,600.00	-	-	-	39,119,600.00
15/00/000/311/02/011	ደቡብ ዩኒቨርሲቲ ግልጽ	122,745,600.00	-	10,000,000.00	-	132,745,600.00
15/00/000/311/02/012	ጅግ ዩኒቨርሲቲ ግልጽ	173,082,400.00	-	-	-	173,082,400.00
15/00/000/311/02/013	ዲሳ ዩኒቨርሲቲ ኮሌጅ	64,735,800.00	-	-	-	64,735,800.00
15/00/000/311/02/014	ደረጃ ዩኒቨርሲቲ ኮሌጅ	80,368,200.00	-	-	-	80,368,200.00
15/00/000/311/02/015	ጅግ ዩኒቨርሲቲ ኮሌጅ	72,503,700.00	-	-	-	72,503,700.00
15/00/000/311/02/016	ዲሳ / ኮሎኒያል ዩኒቨርሲቲ ኮሌጅ	96,677,700.00	-	-	-	96,677,700.00
15/00/000/311/02/017	ደብረ ግርባስ ዩኒቨርሲቲ ኮሌጅ	82,741,200.00	-	-	-	82,741,200.00
15/00/000/311/02/018	ላይ ዩኒቨርሲቲ ኮሌጅ	78,779,900.00	-	-	-	78,779,900.00
15/00/000/311/02/019	ነቀጥት ዩኒቨርሲቲ ኮሌጅ	70,387,900.00	-	-	-	70,387,900.00
15/00/000/311/02/020	አክሱም ዩኒቨርሲቲ ኮሌጅ	76,834,400.00	-	-	-	76,834,400.00
15/00/000/311/02/021	ርቢ ዩኒቨርሲቲ ኮሌጅ	37,432,100.00	-	-	-	37,432,100.00
15/00/000/311/02/022	ደብረ ብርሀን ዩኒቨርሲቲ ኮሌጅ	73,453,100.00	-	-	-	73,453,100.00
15/00/000/311/02/023	ግንባ / ቲ.ሲ. ዩኒቨርሲቲ ኮሌጅ	81,753,400.00	-	-	-	81,753,400.00
15/00/000/311/02/024	ሰጠራ ዩኒቨርሲቲ ኮሌጅ	60,230,000.00	-	-	-	60,230,000.00
15/00/000/311/02/025	ፕላን ስኬት ዩኒቨርሲቲ ኮሌጅ	77,604,800.00	-	-	-	77,604,800.00
15/00/000/311/03	የተከታታይ ስራ ትምህርት ሥልጠና ፕሮጀክት	87,160,800.00	-	55,000,500.00	-	142,161,300.00
15/00/000/311/03/001	አዲስ አበባ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	3,695,200.00	-	25,573,500.00	-	29,268,700.00
15/00/000/311/03/002	ጅግ ስራ ትምህርት መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	3,489,700.00	-	5,675,200.00	-	9,164,900.00
15/00/000/311/03/003	ደረጃ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	13,037,800.00	-	3,634,700.00	-	16,672,500.00
15/00/000/311/03/004	ነቀጥት መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	363,700.00	-	-	-	363,700.00
15/00/000/311/03/005	ባህር ልር መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	6,226,000.00	-	-	-	6,226,000.00
15/00/000/311/03/006	የተከታታይ ስራ ትምህርት ሥልጠና ፕሮጀክት ግልጽ	40,376,100.00	-	-	-	40,376,100.00
15/00/000/311/03/007	አጠቃላይ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	507,100.00	-	-	-	507,100.00
15/00/000/311/03/008	አጠቃላይ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	261,000.00	-	-	-	261,000.00
15/00/000/311/03/009	ወ/ር ስራ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	1,689,100.00	-	9,114,800.00	-	10,803,900.00
15/00/000/311/03/010	አክሱም መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	278,500.00	-	-	-	278,500.00
15/00/000/311/03/011	ደብረ ብርሀን ስርዓት ግልጽ ኮሌጅ ግልጽ	179,100.00	-	-	-	179,100.00
15/00/000/311/03/012	አዎን ስርዓት ግልጽ ኮሌጅ ግልጽ	166,800.00	-	-	-	166,800.00
15/00/000/311/03/013	ርቢ ስርዓት ግልጽ ኮሌጅ ግልጽ	162,800.00	-	-	-	162,800.00
15/00/000/311/03/014	አርባ ግንባታ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	3,018,900.00	-	-	-	3,018,900.00
15/00/000/311/03/015	ወለ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	291,100.00	-	-	-	291,100.00
15/00/000/311/03/016	ሆላሳ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	3,020,800.00	-	-	-	3,020,800.00
15/00/000/311/03/017	አዲስ ስራ መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	2,779,000.00	-	-	-	2,779,000.00
15/00/000/311/03/018	አዎን መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	166,800.00	-	-	-	166,800.00
15/00/000/311/03/019	ኮሎኒያል መለተኛ ተከታታይ ስራ ኮሌጅ ግልጽ	451,300.00	-	-	-	451,300.00
15/00/000/311/03/020	ኢትዮ-ጅብ ተከታታይ ስራ ኮሌጅ	7,000,000.00	-	11,002,300.00	-	18,002,300.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/273/09/02/00/253	Alamata-Mehone-Hiwane	4,700,000.00	-	-	-	4,700,000.00
15/00/000/273/09/02/00/254	Wolkite-Hosana	6,215,000.00	-	-	-	6,215,000.00
15/00/000/300	Social	2,750,035,710.00	2,831,880.00	1,662,752,200.00	224,414,750.00	4,640,034,540.00
15/00/000/310	Education	2,616,538,010.00	2,500,000.00	359,659,000.00	139,791,850.00	3,118,488,860.00
15/00/000/311	Ministry of Education	2,397,764,246.00	-	85,400,500.00	30,000,000.00	2,513,164,746.00
15/00/000/311/01	General Education	216,910,700.00	-	-	-	216,910,700.00
15/00/000/311/01/00/00/002	General Education Teachers Capacity Building	1,049,500.00	-	-	-	1,049,500.00
15/00/000/311/01/02/00/00/003	Strengthening Information Communication Techn. for Education	215,568,000.00	-	-	-	215,568,000.00
15/00/000/311/01/05/00/00/001	Edget Adult's Boarding School	293,200.00	-	-	-	293,200.00
15/00/000/311/02	Higher Education	2,093,692,746.00	-	10,000,000.00	30,000,000.00	2,133,692,746.00
15/00/000/311/02/01/00/00/027	Overhauling the system of higher education	5,294,100.00	-	-	30,000,000.00	35,294,100.00
15/00/000/311/02/10/00/00/019	Strengthening Gondar University	111,585,000.00	-	-	-	111,585,000.00
15/00/000/311/02/11/00/00/020	Strengthening Arba-Minch University	113,031,500.00	-	-	-	113,031,500.00
15/00/000/311/02/13/00/00/021	Strengthening Nazareth Technical Teacher's Education Collage	42,324,500.00	-	-	-	42,324,500.00
15/00/000/311/02/14/00/00/022	Strengthening Ambo Agricultural Collage	37,245,500.00	-	-	-	37,245,500.00
15/00/000/311/02/16/00/00/002	Strengthening A.A.U.	159,823,446.00	-	-	-	159,823,446.00
15/00/000/311/02/17/00/00/004	Strengthening Alemaya University	95,434,700.00	-	-	-	95,434,700.00
15/00/000/311/02/18/00/00/005	Strengthening Bahir Dar University	137,320,200.00	-	-	-	137,320,200.00
15/00/000/311/02/19/00/00/009	Strengthening Mekele University	103,384,000.00	-	-	-	103,384,000.00
15/00/000/311/02/20/00/00/012	Strengthening Dilla Teacher's Education And Health Sciences College	39,119,800.00	-	-	-	39,119,800.00
15/00/000/311/02/20/00/00/015	Strengthening Debub University	122,745,800.00	-	10,000,000.00	-	132,745,800.00
15/00/000/311/02/21/00/00/016	Strengthening Jimma University	173,082,400.00	-	-	-	173,082,400.00
15/00/000/311/02/24/00/00/024	Dilla university college	64,735,800.00	-	-	-	64,735,800.00
15/00/000/311/02/25/00/00/025	DireDawa university College	80,368,200.00	-	-	-	80,368,200.00
15/00/000/311/02/26/00/00/026	Jijiga University College	72,503,700.00	-	-	-	72,503,700.00
15/00/000/311/02/27/00/00/027	Deesie/kombolcha University College	96,677,700.00	-	-	-	96,677,700.00
15/00/000/311/02/28/00/00/028	DebreMarkos University College	82,741,200.00	-	-	-	82,741,200.00
15/00/000/311/02/29/00/00/029	Sodo University College	78,779,900.00	-	-	-	78,779,900.00
15/00/000/311/02/30/00/00/030	Nekemte university College	70,387,900.00	-	-	-	70,387,900.00
15/00/000/311/02/31/00/00/031	Axum University Collage	76,834,400.00	-	-	-	76,834,400.00
15/00/000/311/02/32/00/00/032	Robe University College	37,432,100.00	-	-	-	37,432,100.00
15/00/000/311/02/33/00/00/033	DebreBirhan University college	73,453,100.00	-	-	-	73,453,100.00
15/00/000/311/02/34/00/00/034	Mizar/Teppi University college	81,753,400.00	-	-	-	81,753,400.00
15/00/000/311/02/35/00/00/035	Semera University College	60,230,000.00	-	-	-	60,230,000.00
15/00/000/311/02/36/00/00/023	Nazerthet University College	77,604,800.00	-	-	-	77,604,800.00
15/00/000/311/03	Technical And Vocational Education	87,160,800.00	-	55,000,500.00	-	142,161,300.00
15/00/000/311/03/00/00/00/023	Addis Abeba Junior TVET College	3,695,200.00	-	25,573,500.00	-	29,268,700.00
15/00/000/311/03/00/00/00/024	General Wingate Junior TVTE College	3,489,700.00	-	5,675,200.00	-	9,164,900.00
15/00/000/311/03/00/00/00/025	Dire Dawa Junior Technical College	13,037,800.00	-	3,834,700.00	-	16,872,500.00
15/00/000/311/03/00/00/00/026	Nekemt Junior Technical College	363,700.00	-	-	-	363,700.00
15/00/000/311/03/00/00/00/027	Bhair Dar Junior Technical College	6,226,000.00	-	-	-	6,226,000.00
15/00/000/311/03/00/00/00/028	Strengthening Technical & Vocational Program	40,376,100.00	-	-	-	40,376,100.00
15/00/000/311/03/00/00/00/029	Asela Junior Agricultural Technical College	507,100.00	-	-	-	507,100.00
15/00/000/311/03/00/00/00/030	Entoto Junior Technical College	261,000.00	-	-	-	261,000.00
15/00/000/311/03/00/00/00/031	Strengthening W/zo Sehen Junior TVTE College	1,689,100.00	-	9,114,800.00	-	10,803,900.00
15/00/000/311/03/00/00/00/032	Axum Junior Technical & Vocational College	278,500.00	-	-	-	278,500.00
15/00/000/311/03/00/00/00/033	Debre Birhan Teachers Training College Expansion	179,100.00	-	-	-	179,100.00
15/00/000/311/03/00/00/00/034	Awassa Teachers Training College Exapansion	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00/00/00/035	Robe Teachers Training College Exapansion	162,800.00	-	-	-	162,800.00
15/00/000/311/03/00/00/00/036	Arba Mench Junior Technicl & Vocational College	3,018,900.00	-	-	-	3,018,900.00
15/00/000/311/03/00/00/00/037	Weliso Junior technical & Vocational College	291,100.00	-	-	-	291,100.00
15/00/000/311/03/00/00/00/038	Hosana Junior Technical & Vocational College	3,020,800.00	-	-	-	3,020,800.00
15/00/000/311/03/00/00/00/039	Adigrat Technical & Vocational College	2,779,000.00	-	-	-	2,779,000.00
15/00/000/311/03/00/00/00/040	Awasa Junior Technical & Vocational College	166,800.00	-	-	-	166,800.00
15/00/000/311/03/00/00/00/041	Kombolcha Junior technical & Vocational College	451,300.00	-	-	-	451,300.00
15/00/000/311/03/00/00/00/042	Ethio-china Technic College	7,000,000.00	-	11,002,300.00	-	18,002,300.00

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15/00/000

ዕድገት ቁጥር	አሰሪ/የ/ዕድገት / ፕሮጀክት / ፕሮጀክት	ከገቢዎቹ ገዢ ዕድገት	ከ-/ዕድገት ገቢ	ፊርማ	ብድር	ድምር
15/00/000/311/06	የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	20,400,000.00	-	20,400,000.00
15/00/000/311/06/01/001	የትግል ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,700,000.00	-	1,700,000.00
15/00/000/311/06/01/002	የአረብ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/003	የአገልግሎት ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/004	የአረብ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	2,640,400.00	-	2,640,400.00
15/00/000/311/06/01/005	የሰጠ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/006	የቤት ገንቢ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,544,000.00	-	1,544,000.00
15/00/000/311/06/01/007	የጽዳታ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/008	የጋራ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,215,100.00	-	1,215,100.00
15/00/000/311/06/01/009	የአረብ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	759,600.00	-	759,600.00
15/00/000/311/06/01/010	የአገልግሎት ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	1,856,000.00	-	1,856,000.00
15/00/000/311/06/01/011	የፈጠራ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	719,100.00	-	719,100.00
15/00/000/311/06/01/012	የፈጠራ ክፍል የመኖሪያ ቤቶች ለግት ፕሮጀክት ገንዘብ	-	-	3,165,800.00	-	3,165,800.00
15/00/000/318	አገልግሎት ገንቢ	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/318/02	የአገልግሎት ገንቢ ፕሮጀክት	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/02/001	የፈጠራ ክፍል የአገልግሎት ገንቢ ፕሮጀክት	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/03	የፈጠራ ክፍል ለግት ገንቢ ፕሮጀክት	350,400.00	-	-	-	350,400.00
15/00/000/318/03/001	የፈጠራ ክፍል ለግት ገንቢ ፕሮጀክት	350,400.00	-	-	-	350,400.00
15/00/000/318/06	የገንቢ ፈጠራ ለግት ገንቢ ፕሮጀክት	309,700.00	-	-	-	309,700.00
15/00/000/318/06/001	የገንቢ ፈጠራ ለግት ገንቢ ፕሮጀክት	309,700.00	-	-	-	309,700.00
15/00/000/318/07	የከፍተኛ ገንቢ ገንቢ ፕሮጀክት	100,631,200.00	-	100,000,000.00	-	200,631,200.00
15/00/000/318/07/001	የፈጠራ ገንቢ ፕሮጀክት	500,000.00	-	-	-	500,000.00
15/00/000/318/07/002	የፕሮጀክት ቢሮ ፈጠራ ገንቢ	3,131,200.00	-	-	-	3,131,200.00
15/00/000/318/07/003	የከፍተኛ ገንቢ ገንቢ ፕሮጀክት	500,000.00	-	-	-	500,000.00
15/00/000/318/07/004	የፈጠራ ገንቢ ፕሮጀክት	96,500,000.00	-	100,000,000.00	-	196,500,000.00
15/00/000/318/08	የገንቢ ገንቢ ገንቢ ፕሮጀክት	86,217,550.00	-	164,169,000.00	109,791,650.00	360,178,200.00
15/00/000/318/08/001	የፈጠራ ፕሮጀክት ፈጠራ	825,500.00	-	2,040,800.00	3,891,900.00	6,758,200.00
15/00/000/318/08/002	የፈጠራ ገንቢ ፈጠራ ገንቢ ፕሮጀክት	540,360.00	-	1,004,040.00	627,130.00	2,171,530.00
15/00/000/318/08/003	የትግል ክፍል የአገልግሎት ገንቢ ፕሮጀክት	1,791,500.00	-	2,957,400.00	2,132,800.00	6,881,700.00
15/00/000/318/08/004	የትግል ክፍል የፈጠራ ፕሮጀክት	1,612,400.00	-	2,661,600.00	1,919,400.00	6,193,400.00
15/00/000/318/08/005	የትግል ክፍል ገንቢ ፕሮጀክት	584,850.00	-	887,200.00	639,800.00	2,111,850.00
15/00/000/318/08/006	የትግል ክፍል የገንቢ ገንቢ ፕሮጀክት	1,164,400.00	-	2,593,280.00	1,620,810.00	5,378,490.00
15/00/000/318/08/007	የትግል ክፍል የገንቢ ገንቢ ፕሮጀክት	1,970,500.00	-	3,252,900.00	2,346,000.00	7,569,400.00
15/00/000/318/08/008	የትግል ክፍል የፈጠራ ገንቢ ፕሮጀክት	1,776,740.00	-	4,106,030.00	2,272,630.00	8,155,400.00
15/00/000/318/08/009	የትግል ክፍል የፕሮጀክት ፈጠራ ፕሮጀክት	277,600.00	-	443,400.00	319,900.00	1,040,900.00
15/00/000/318/08/010	የአረብ ክፍል የአገልግሎት ገንቢ ፕሮጀክት	454,100.00	-	749,700.00	540,800.00	1,744,600.00
15/00/000/318/08/011	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	459,700.00	-	674,900.00	487,800.00	1,622,400.00
15/00/000/318/08/012	የአረብ ክፍል የገንቢ ገንቢ ፕሮጀክት	136,300.00	-	225,000.00	162,100.00	523,400.00
15/00/000/318/08/013	የአረብ ክፍል የገንቢ ገንቢ ፕሮጀክት	413,410.00	-	657,510.00	410,940.00	1,481,860.00
15/00/000/318/08/014	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	499,700.00	-	824,900.00	594,700.00	1,919,300.00
15/00/000/318/08/015	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	450,700.00	-	1,041,050.00	650,660.00	2,142,410.00
15/00/000/318/08/016	የአረብ ክፍል የፕሮጀክት ፈጠራ ፕሮጀክት	75,910.00	-	114,190.00	81,100.00	271,200.00
15/00/000/318/08/017	የአገልግሎት ክፍል የአገልግሎት ገንቢ ፕሮጀክት	3,081,900.00	-	5,087,900.00	3,669,100.00	11,838,900.00
15/00/000/318/08/018	የአገልግሎት ክፍል የፈጠራ ገንቢ ፕሮጀክት	2,773,800.00	-	4,579,000.00	3,302,200.00	10,655,000.00
15/00/000/318/08/019	የአገልግሎት ክፍል የገንቢ ገንቢ ፕሮጀክት	924,500.00	-	1,526,400.00	1,100,800.00	3,551,700.00
15/00/000/318/08/020	የአገልግሎት ክፍል የገንቢ ገንቢ ፕሮጀክት	1,931,500.00	-	4,461,700.00	2,788,560.00	9,181,760.00
15/00/000/318/08/021	የአገልግሎት ክፍል የፈጠራ ገንቢ ፕሮጀክት	3,390,300.00	-	5,597,000.00	4,036,000.00	13,023,300.00
15/00/000/318/08/022	የአገልግሎት ክፍል የፈጠራ ገንቢ ፕሮጀክት	2,081,000.00	-	7,064,360.00	3,144,730.00	12,290,090.00
15/00/000/318/08/023	የአገልግሎት ክፍል የፕሮጀክት ፈጠራ ፕሮጀክት	475,600.00	-	765,100.00	550,400.00	1,791,100.00
15/00/000/318/08/024	የአረብ ክፍል የአገልግሎት ገንቢ ፕሮጀክት	5,184,000.00	-	8,557,800.00	6,179,200.00	19,921,000.00
15/00/000/318/08/025	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	4,665,500.00	-	7,702,200.00	5,552,200.00	17,919,900.00
15/00/000/318/08/026	የአረብ ክፍል የገንቢ ገንቢ ፕሮጀክት	1,555,000.00	-	2,567,300.00	1,851,400.00	5,973,700.00
15/00/000/318/08/027	የአረብ ክፍል የገንቢ ገንቢ ፕሮጀክት	2,937,600.00	-	7,504,410.00	4,690,260.00	15,132,270.00
15/00/000/318/08/028	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	5,702,400.00	-	14,072,800.00	6,788,600.00	26,563,800.00
15/00/000/318/08/029	የአረብ ክፍል የፈጠራ ገንቢ ፕሮጀክት	3,500,000.00	-	10,568,690.00	6,605,440.00	20,674,130.00
15/00/000/318/08/030	የአረብ ክፍል የፕሮጀክት ፈጠራ ፕሮጀክት	798,100.00	-	1,283,400.00	925,500.00	3,007,000.00
15/00/000/318/08/031	የሰጠ ክፍል የአገልግሎት ገንቢ ፕሮጀክት	830,700.00	-	1,371,400.00	989,000.00	3,191,100.00
15/00/000/318/08/032	የሰጠ ክፍል የፈጠራ ገንቢ ፕሮጀክት	747,700.00	-	1,234,200.00	890,300.00	2,872,200.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/311/06	Teachers Education development Programme	-	-	20,400,000.00	-	20,400,000.00
15/00/000/311/06/01/01/004	Tigray Region Teachers Education Development Programme	-	-	1,700,000.00	-	1,700,000.00
15/00/000/311/06/01/02/004	Afar Region Teachers Education Development Programme Strengthening	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/03/004	Amhara Regions Teachers Education Development Programme	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/04/004	Oromiya Region Teachers Education Development Programme Strengthening	-	-	2,640,400.00	-	2,640,400.00
15/00/000/311/06/01/05/004	Somale Regions Teachers Education Development Programme Strengthening	-	-	1,008,000.00	-	1,008,000.00
15/00/000/311/06/01/06/004	Berishangul Gumuz Regions Teachers Education Development Programme Strengthening	-	-	1,544,000.00	-	1,544,000.00
15/00/000/311/06/01/07/004	South Regions Teachers Education Development Programme Strengthening	-	-	2,392,000.00	-	2,392,000.00
15/00/000/311/06/01/08/004	Gambella Regions Teachers education Development Programme Strengthening	-	-	1,215,100.00	-	1,215,100.00
15/00/000/311/06/01/09/004	Harari Regions Teachers Education Development Programme Strengthening	-	-	759,800.00	-	759,800.00
15/00/000/311/06/01/10/004	Addis Ababa Administrative Council Teachers Education Development Programme Strengthening	-	-	1,856,000.00	-	1,856,000.00
15/00/000/311/06/01/11/004	Dire Dawa Council Teachers Education Development Programme Strengthening	-	-	719,100.00	-	719,100.00
15/00/000/311/06/01/12/004	Ministry of Education Teachers Education Development Strengthening	-	-	3,165,800.00	-	3,165,800.00
15/00/000/318	Ministry of Capacity Building	189,343,850.00	-	274,258,500.00	109,791,650.00	573,394,000.00
15/00/000/318/02	Civil Service Development Program	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/02/00/00/001	Federal Civil Service Reform Program Office Non PSCAP	1,835,000.00	-	10,089,500.00	-	11,924,500.00
15/00/000/318/03	Justice System Reform Capacity Building	350,400.00	-	-	-	350,400.00
15/00/000/318/03/00/00/003	Justice System Reform Program Office	350,400.00	-	-	-	350,400.00
15/00/000/318/06	Rural Weredas Administration Capacity Building	309,700.00	-	-	-	309,700.00
15/00/000/318/06/00/00/001	Rural Wereda Administration Capacity Building Project	309,700.00	-	-	-	309,700.00
15/00/000/318/07	Construction Sector Capacity Building	100,631,200.00	-	100,000,000.00	-	200,631,200.00
15/00/000/318/07/00/00/006	Organizing Training Center	500,000.00	-	-	-	500,000.00
15/00/000/318/07/00/00/008	Office of the Program Salary and Operational Cost	3,131,200.00	-	-	-	3,131,200.00
15/00/000/318/07/00/00/010	Strengthening of Construction Associations	500,000.00	-	-	-	500,000.00
15/00/000/318/07/00/00/012	Engineering Sector Reform Project	96,500,000.00	-	100,000,000.00	-	196,500,000.00
15/00/000/318/08	Public Sector Capacity Building	88,217,550.00	-	164,169,000.00	109,791,650.00	360,178,200.00
15/00/000/318/08/01/00/001	Federal Program Support	825,500.00	-	2,040,800.00	3,891,900.00	6,758,200.00
15/00/000/318/08/01/00/006	Rural woreda Adm. capacity building PSCAP	540,360.00	-	1,004,040.00	627,130.00	2,171,530.00
15/00/000/318/08/01/01/001	Tigray Civil Service Reform Project	1,791,500.00	-	2,957,400.00	2,132,800.00	6,881,700.00
15/00/000/318/08/01/01/002	Tigray Justice System Refore Project	1,612,400.00	-	2,661,600.00	1,919,400.00	6,193,400.00
15/00/000/318/08/01/01/003	Tigray Tax Systems Reform Project	584,850.00	-	887,200.00	639,800.00	2,111,850.00
15/00/000/318/08/01/01/004	Tigray Urban Management Reform Project	1,164,400.00	-	2,583,280.00	1,620,810.00	5,378,490.00
15/00/000/318/08/01/01/005	Tigray Information and Communication Technology Reform Proj.	1,970,500.00	-	3,252,900.00	2,346,000.00	7,569,400.00
15/00/000/318/08/01/01/006	Tigray District level Decentralization Reform project	1,776,740.00	-	4,106,030.00	2,272,630.00	8,155,400.00
15/00/000/318/08/01/01/007	Tigray Program Support Project	277,600.00	-	443,400.00	319,900.00	1,040,900.00
15/00/000/318/08/01/02/007	Afar Civil Service Reform Project	454,100.00	-	749,700.00	540,800.00	1,744,600.00
15/00/000/318/08/01/02/008	Afar Justice System Reform Project	459,700.00	-	674,900.00	487,800.00	1,622,400.00
15/00/000/318/08/01/02/009	Afar Tax System Reform Project	136,300.00	-	225,000.00	162,100.00	523,400.00
15/00/000/318/08/01/02/010	Afar Urban Management Reform Project	413,410.00	-	657,510.00	410,940.00	1,481,860.00
15/00/000/318/08/01/02/011	Afar Information and Communication Technology Reform Pro.	499,700.00	-	824,900.00	594,700.00	1,919,300.00
15/00/000/318/08/01/02/012	Afar District level Decentralization Reform project	450,700.00	-	1,041,050.00	650,680.00	2,142,410.00
15/00/000/318/08/01/02/013	Afar Program Support Project	75,910.00	-	114,180.00	81,100.00	271,200.00
15/00/000/318/08/01/03/013	Amhara Civil Service Reform Project	3,081,900.00	-	5,087,900.00	3,669,100.00	11,838,900.00
15/00/000/318/08/01/03/014	Amhara Justice System Reform Project	2,773,800.00	-	4,579,000.00	3,302,200.00	10,655,000.00
15/00/000/318/08/01/03/015	Amhara Tax System Reform Project	924,500.00	-	1,526,400.00	1,100,800.00	3,551,700.00
15/00/000/318/08/01/03/016	Amhara Urban Management Reform Project	1,931,500.00	-	4,461,700.00	2,788,560.00	9,181,760.00
15/00/000/318/08/01/03/017	Amhara Information and Communication Tech. Reform Proj.	3,390,300.00	-	5,597,000.00	4,036,000.00	13,023,300.00
15/00/000/318/08/01/03/018	Amhara District level Decentralization Reform project	2,081,000.00	-	7,064,380.00	3,144,730.00	12,290,090.00
15/00/000/318/08/01/03/019	Amhara Program Support Project	475,600.00	-	765,100.00	550,400.00	1,791,100.00
15/00/000/318/08/01/04/019	Oromia Civil Service Reform Project	5,184,000.00	-	8,557,800.00	6,179,200.00	19,921,000.00
15/00/000/318/08/01/04/020	Oromia Justice System Reform Project	4,665,500.00	-	7,702,200.00	5,552,200.00	17,919,900.00
15/00/000/318/08/01/04/021	Oromiya Tax System Reform Project	1,555,000.00	-	2,587,300.00	1,851,400.00	5,973,700.00
15/00/000/318/08/01/04/022	Oromia Urban Management Reform Project	2,937,600.00	-	7,504,410.00	4,690,260.00	15,132,270.00
15/00/000/318/08/01/04/023	Oromiya Information and Communication Tech. Reform Pro.	5,702,400.00	-	14,072,800.00	6,788,600.00	26,563,800.00
15/00/000/318/08/01/04/024	Oromia District level Decentralization Reform project	3,500,000.00	-	10,568,690.00	6,805,440.00	20,874,130.00
15/00/000/318/08/01/04/025	Oromia Program Support Project	798,100.00	-	1,283,400.00	925,500.00	3,007,000.00
15/00/000/318/08/01/05/025	Somale Civil Service Reform Project	830,700.00	-	1,371,400.00	989,000.00	3,191,100.00
15/00/000/318/08/01/05/026	Somali Justice System Reform Project	747,700.00	-	1,234,200.00	890,300.00	2,872,200.00

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15/00/000

በጀት ጥቅም ተተርጉሚ	አጠቃላይ መጠን / ፕሮግራም / ፕሮጀክት	ከግብአዊ ጥያቄ ቢት	ከ-ቢተ ጢ	ዕርገታ	ብድር	ድምር
15/00/000/318/000/1/000/001	የሶግሌ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	248,900.00	-	411,400.00	296,800.00	957,100.00
15/00/000/318/000/1/000/002	የሶግሌ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	524,600.00	-	1,202,660.00	751,660.00	2,478,920.00
15/00/000/318/000/1/000/003	የሶግሌ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	914,000.00	-	1,508,600.00	1,089,700.00	3,512,300.00
15/00/000/318/000/1/000/004	የሶግሌ የወረዳ አስተዳደር ግዛጃ ፕሮጀክት	933,870.00	-	1,904,200.00	1,190,130.00	4,028,200.00
15/00/000/318/000/1/000/005	የሶግሌ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት	130,500.00	-	234,200.00	160,900.00	525,600.00
15/00/000/318/000/1/000/006	ቤንሻንጉል ጉምብ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	392,700.00	-	648,000.00	467,200.00	1,507,900.00
15/00/000/318/000/1/000/007	ቤንሻንጉል ጉምብ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	356,900.00	-	583,000.00	420,800.00	1,360,700.00
15/00/000/318/000/1/000/008	ቤንሻንጉል ጉምብ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	117,700.00	-	194,200.00	140,100.00	452,000.00
15/00/000/318/000/1/000/009	ቤንሻንጉል ጉምብ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	333,600.00	-	568,270.00	355,090.00	1,256,960.00
15/00/000/318/000/1/000/010	ቤንሻንጉል ጉምብ የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	427,300.00	-	712,800.00	514,000.00	1,654,100.00
15/00/000/318/000/1/000/011	ቤንሻንጉል የወረዳ አስተዳደር ግዛጃ ፕሮጀክት	441,250.00	-	899,760.00	562,360.00	1,903,370.00
15/00/000/318/000/1/000/012	ቤንሻንጉል ጉምብ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት	63,300.00	-	97,200.00	82,200.00	242,700.00
15/00/000/318/000/1/000/013	ደ.ብ.ብ.ሕ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	2,556,800.00	-	4,221,000.00	3,043,600.00	9,821,400.00
15/00/000/318/000/1/000/014	ደ.ብ.ብ.ሕ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	2,301,400.00	-	3,798,900.00	2,739,600.00	8,839,900.00
15/00/000/318/000/1/000/015	ደ.ብ.ብ.ሕ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	767,200.00	-	1,266,200.00	913,100.00	2,946,500.00
15/00/000/318/000/1/000/016	ደ.ብ.ብ.ሕ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	1,448,900.00	-	3,701,400.00	2,313,350.00	7,463,650.00
15/00/000/318/000/1/000/017	ደ.ብ.ብ.ሕ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	2,812,500.00	-	4,892,100.00	3,348,200.00	11,052,800.00
15/00/000/318/000/1/000/018	ደ.ብ.ብ.ሕ የወረዳ አስተዳደር ፕሮጀክት	1,969,710.00	-	5,860,550.00	3,016,960.00	10,847,220.00
15/00/000/318/000/1/000/019	ደ.ብ.ብ.ሕ ፕሮግራም ድጋፍ ፕሮጀክት	395,100.00	-	633,100.00	456,600.00	1,484,800.00
15/00/000/318/000/1/000/020	ጋምቤላ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	212,400.00	-	350,600.00	252,900.00	815,900.00
15/00/000/318/000/1/000/021	ጋምቤላ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	194,700.00	-	315,800.00	237,000.00	747,500.00
15/00/000/318/000/1/000/022	ጋምቤላ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	63,700.00	-	105,200.00	76,400.00	245,300.00
15/00/000/318/000/1/000/023	ጋምቤላ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	210,960.00	-	307,430.00	192,150.00	710,540.00
15/00/000/318/000/1/000/024	ጋምቤላ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	233,500.00	-	385,500.00	278,200.00	897,200.00
15/00/000/318/000/1/000/025	ጋምቤላ የወረዳ አስተዳደር ግዛጃ ፕሮጀክት	271,760.00	-	435,530.00	272,120.00	979,410.00
15/00/000/318/000/1/000/026	ጋምቤላ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት	57,500.00	-	87,700.00	63,200.00	208,400.00
15/00/000/318/000/1/000/027	ሐረሪ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	127,300.00	-	209,900.00	151,600.00	488,800.00
15/00/000/318/000/1/000/028	ሐረሪ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	86,800.00	-	186,800.00	134,900.00	408,500.00
15/00/000/318/000/1/000/029	ሐረሪ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	42,500.00	-	70,100.00	50,600.00	163,200.00
15/00/000/318/000/1/000/030	ሐረሪ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	160,250.00	-	204,680.00	127,920.00	492,850.00
15/00/000/318/000/1/000/031	ሐረሪ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	141,600.00	-	233,300.00	168,300.00	543,200.00
15/00/000/318/000/1/000/032	ሐረሪ የወረዳ አስተዳደር ግዛጃ ፕሮጀክት	150,850.00	-	289,970.00	181,180.00	622,000.00
15/00/000/318/000/1/000/033	ሐረሪ ከሌላ ፕሮግራም ድጋፍ ፕሮጀክት	82,700.00	-	128,200.00	92,500.00	303,400.00
15/00/000/318/000/1/000/034	ላዲስ አበባ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	679,500.00	-	1,121,800.00	809,100.00	2,610,400.00
15/00/000/318/000/1/000/035	ላዲስ አበባ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	630,600.00	-	1,000,200.00	717,800.00	2,348,600.00
15/00/000/318/000/1/000/036	ላዲስ አበባ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	214,600.00	-	353,900.00	255,300.00	823,800.00
15/00/000/318/000/1/000/037	ላዲስ አበባ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	715,680.00	-	992,940.00	620,600.00	2,329,220.00
15/00/000/318/000/1/000/038	ላዲስ አበባ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	845,900.00	-	1,396,800.00	1,006,200.00	3,248,900.00
15/00/000/318/000/1/000/039	ላዲስ አበባ ፕሮግራም ድጋፍ ፕሮጀክት	101,500.00	-	158,000.00	114,600.00	374,100.00
15/00/000/318/000/1/000/040	ድረግዳ ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	333,500.00	-	551,000.00	397,400.00	1,281,900.00
15/00/000/318/000/1/000/041	ድረግዳ የፍትሕ ሥርዓት ግዛጃ ፕሮጀክት	300,600.00	-	488,900.00	352,500.00	1,142,000.00
15/00/000/318/000/1/000/042	ድረግዳ የታክስ ሥርዓት ግዛጃ ፕሮጀክት	136,800.00	-	225,700.00	162,700.00	525,200.00
15/00/000/318/000/1/000/043	ድረግዳ የከተማ አስተዳደር ግዛጃ ፕሮጀክት	329,550.00	-	479,950.00	299,970.00	1,109,470.00
15/00/000/318/000/1/000/044	ድረግዳ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ፕሮጀክት	416,300.00	-	687,200.00	495,500.00	1,599,000.00
15/00/000/318/000/1/000/045	ድረግዳ ፕሮግራም ድጋፍ ፕሮጀክት	63,200.00	-	96,800.00	69,800.00	229,800.00
15/00/000/318/000/1/000/046	ፊደራል ሲቪል ሰርቪስ ግዛጃ ፕሮጀክት	1,848,200.00	-	2,740,700.00	2,060,600.00	6,649,500.00
15/00/000/318/000/1/000/047	ፊደራል ፍትሕ ሥርዓት ግዛጃ ፕሮግራም	6,815,600.00	-	9,049,300.00	6,526,100.00	22,391,000.00
15/00/000/319/000/01	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/000/02	አትም ግንባታ	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/000/03	የኢትዮጵያ ሲቪል ሰርቪስ ኮሌጅ ግጠናዎች	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320/000/01	ኢንፎርሜሽን ኮሙኒኬሽን	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325/000/01	የኢትዮጵያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኮሌጅ	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325/000/02	ኢንፎርሜሽን ኮሙኒኬሽን ፕሮግራም	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/000/03	ብሔራዊ ኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/000/04	ፕብሊክ ስኬት ለትም ግንባታ	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00
15/00/000/325/000/05	የኢንፎርሜሽን ኮሙኒኬሽን ፕሮጀክት	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/318/08/01/05/027	Somali Tax System Reform Project	248,900.00	-	411,400.00	296,800.00	957,100.00
15/00/000/318/08/01/05/028	Somali Urban Management Reform Project	524,600.00	-	1,202,660.00	751,680.00	2,478,920.00
15/00/000/318/08/01/05/029	Somali Information and Communication Tech.Reform Project	914,000.00	-	1,506,600.00	1,089,700.00	3,512,300.00
15/00/000/318/08/01/05/030	Somale District level Decentralization Reform project	933,870.00	-	1,904,200.00	1,190,130.00	4,028,200.00
15/00/000/318/08/01/05/031	Somali Program Support Project	130,500.00	-	234,200.00	160,900.00	525,600.00
15/00/000/318/08/01/08/031	B.Gumuze Civil Service Reform Project	392,700.00	-	648,000.00	467,200.00	1,507,900.00
15/00/000/318/08/01/08/032	Beneshangul Gumuz Justice System Reform Project	356,900.00	-	583,000.00	420,800.00	1,360,700.00
15/00/000/318/08/01/08/033	B.Gumuze Tax System Reform Project	117,700.00	-	194,200.00	140,100.00	452,000.00
15/00/000/318/08/01/08/034	Beneshangul Gumuz Urban Management Reform Project	333,600.00	-	568,270.00	355,090.00	1,256,960.00
15/00/000/318/08/01/08/035	B.Gumuze Information and Communication Tech.Reform Proj.	427,300.00	-	712,800.00	514,000.00	1,654,100.00
15/00/000/318/08/01/08/036	Benishangul District level Decentralization Reform project	441,250.00	-	899,760.00	562,360.00	1,903,370.00
15/00/000/318/08/01/08/037	Beneshangul Gumuz Program Support Project	83,300.00	-	97,200.00	82,200.00	242,700.00
15/00/000/318/08/01/07/031	SNNP Civil Service Reform Project	2,556,800.00	-	4,221,000.00	3,043,800.00	9,821,400.00
15/00/000/318/08/01/07/032	S.N.N.P Justice System Reform Project	2,301,400.00	-	3,798,900.00	2,739,600.00	8,839,900.00
15/00/000/318/08/01/07/033	SNNP Tax System Reform Project	767,200.00	-	1,266,200.00	913,100.00	2,946,500.00
15/00/000/318/08/01/07/034	S.N.N.P Urban Management Reform Project	1,448,900.00	-	3,701,400.00	2,313,350.00	7,463,650.00
15/00/000/318/08/01/07/035	SNNP Information and Communication Reform Project	2,812,500.00	-	4,692,100.00	3,348,200.00	11,052,800.00
15/00/000/318/08/01/07/036	SNNP District level Decentralization Reform project (New)	1,969,710.00	-	5,880,550.00	3,016,960.00	10,847,220.00
15/00/000/318/08/01/07/037	SNNP Region Program Support project	395,100.00	-	633,100.00	456,600.00	1,484,800.00
15/00/000/318/08/01/08/037	Gambela Civil Service Reform Project	212,400.00	-	350,600.00	252,900.00	815,900.00
15/00/000/318/08/01/08/038	Gambella Justice Reform Project	194,700.00	-	315,800.00	237,000.00	747,500.00
15/00/000/318/08/01/08/039	Gambela Tax System Reform Project	63,700.00	-	105,200.00	76,400.00	245,300.00
15/00/000/318/08/01/08/040	Gembella Urban Mangement Reform Project	210,960.00	-	307,430.00	192,150.00	710,540.00
15/00/000/318/08/01/08/041	Gambela Information and Communication Tech.Reform Proj.	233,500.00	-	385,500.00	278,200.00	897,200.00
15/00/000/318/08/01/08/042	Gambella District level Decentralization Reform project	271,760.00	-	435,530.00	272,120.00	979,410.00
15/00/000/318/08/01/08/043	Gambella Region Program Support Project	57,500.00	-	87,700.00	63,200.00	208,400.00
15/00/000/318/08/01/09/043	Harari Civil Service Reform Project	127,300.00	-	209,900.00	151,800.00	488,800.00
15/00/000/318/08/01/09/044	Harari Justice System Reform Project	86,800.00	-	166,800.00	134,900.00	408,500.00
15/00/000/318/08/01/09/045	Harari Tax Systems reform Project	42,500.00	-	70,100.00	50,800.00	163,200.00
15/00/000/318/08/01/09/046	Harari Urban Mangement Reform Project	180,250.00	-	204,680.00	127,920.00	492,850.00
15/00/000/318/08/01/09/047	Harari Information and Communication Tech.Reform Project	141,600.00	-	233,300.00	168,300.00	543,200.00
15/00/000/318/08/01/09/048	Harari District level Decentralization Reform project	150,850.00	-	289,970.00	181,180.00	622,000.00
15/00/000/318/08/01/09/049	Harari Region Program Support Project	82,700.00	-	128,200.00	92,500.00	303,400.00
15/00/000/318/08/01/10/049	Addis Ababa Civil Service Reform Project	679,500.00	-	1,121,800.00	809,100.00	2,610,400.00
15/00/000/318/08/01/10/050	Addis Ababa Justice System Reform Project	630,600.00	-	1,000,200.00	717,900.00	2,348,600.00
15/00/000/318/08/01/10/051	Addis Ababa Tax System Reform Project	214,600.00	-	353,900.00	255,300.00	823,800.00
15/00/000/318/08/01/10/052	Addis Ababa Urban Management Reform Project	715,680.00	-	992,940.00	620,600.00	2,329,220.00
15/00/000/318/08/01/10/053	Addis Ababa Information and Communication Tech.Reform Proj.	845,900.00	-	1,396,800.00	1,006,200.00	3,248,900.00
15/00/000/318/08/01/10/054	Addis Ababa Program Support Project	101,500.00	-	156,000.00	114,600.00	374,100.00
15/00/000/318/08/01/11/055	Dire Dawa Civil Service Reform Project	333,500.00	-	551,000.00	397,400.00	1,281,900.00
15/00/000/318/08/01/11/056	D.Dawa Justice System Reform Project	300,600.00	-	488,900.00	352,500.00	1,142,000.00
15/00/000/318/08/01/11/057	Dire Dawa Tax Systems Reform Project	136,800.00	-	225,700.00	162,700.00	525,200.00
15/00/000/318/08/01/11/058	Dire Dawa Urban Management Reform Project	329,550.00	-	479,950.00	289,970.00	1,109,470.00
15/00/000/318/08/01/11/059	Dire Dawa Information and Communication Tech.Reform Proj.	416,300.00	-	687,200.00	495,500.00	1,599,000.00
15/00/000/318/08/01/11/060	Dire Dawa Program Support Project	63,200.00	-	96,800.00	69,800.00	229,800.00
15/00/000/318/08/01/12/061	Federal Civil Service Reform Project	1,848,200.00	-	2,740,700.00	2,060,800.00	6,649,500.00
15/00/000/318/08/01/12/063	Federal Justice System Reform Program	6,815,600.00	-	9,049,300.00	6,526,100.00	22,391,000.00
15/00/000/319	Ethiopian Civil Service College	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02	Capacity Building	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/319/02/07/00/001	Strengthening Ethiopian Civil Service Collage	29,429,914.00	2,500,000.00	-	-	31,929,914.00
15/00/000/320	Information and Communication	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325	Ethiopian Information and Communication Tech. Dev't Agency	40,298,200.00	-	14,463,200.00	66,065,700.00	120,827,100.00
15/00/000/325/05	Information and Communication Program	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/05/01/00/001	Information and Communication Project	31,342,000.00	-	1,212,700.00	56,510,400.00	89,065,100.00
15/00/000/325/08	Public Sector Capacity Building	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00
15/00/000/325/08/00/00/065	Information and Communication Techn. Project	8,956,200.00	-	13,250,500.00	9,555,300.00	31,762,000.00

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15/00/000

ጽ/ቤት ቁጥር	አጠቃላይ ስም / ፕሮጀክት / ፕሮጀክት	ከግዕዝ ገንዘብ ቢት	ከ-ቤተ ገቢ	ፊርማ	ብድር	ኢሽታ
15/00/000/330	ባህሪ ስፖርት	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	የወጣቶች ስፖርት ሚኒስቴር	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03	ስፖርት ግብዓት	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	የባህሪ ተራገፍ ሚኒስቴር	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00	የሌሎች ፕሮጀክት	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00/001	የባህሪ ተራገፍ ፕሮጀክት	-	-	-	17,597,400.00	17,597,400.00
15/00/000/332/00/002	የባህሪ ተራገፍ ፕሮጀክት ስፖርት ግብዓት ፕሮጀክት	1,710,000.00	-	-	-	1,710,000.00
15/00/000/332/00/003	የባህሪ ተራገፍ ፕሮጀክት ስፖርት ግብዓት ፕሮጀክት	290,000.00	-	-	-	290,000.00
15/00/000/333	ብሔራዊ ቤተ-መገባትና ቤተ-መገባት ሌጅገብ	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01	ብሔራዊ ቤተ-መገባትና ቤተ-መገባት	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01/001	ብሔራዊ ቤተ-መገባትና ቤተ-መገባት ለርጌ ህገ ጥያቄ	100,000.00	-	-	-	100,000.00
15/00/000/333/01/002	ብሔራዊ ቤተ-መገባትና ቤተ-መገባት ህገ ጥያቄ	1,414,000.00	-	-	-	1,414,000.00
15/00/000/334	ቅርንጫፍ ጥያቄ ገቢ ባለቤት	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01	ታሪካዊ ቅርንጫፍ ጥያቄ ለክብረት	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01/001	ታሪካዊ ቅርንጫፍ ጥያቄ ለክብረት	8,486,500.00	-	24,000,000.00	-	32,486,500.00
15/00/000/334/01/002	ቅርንጫፍ ጥያቄ ለክብረት ለገቢ	17,000,000.00	-	-	-	17,000,000.00
15/00/000/334/01/003	ታሪካዊ ቅርንጫፍ ጥያቄ ለክብረት (ትግል)	355,000.00	-	-	-	355,000.00
15/00/000/340	ጤና	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	የጤና ጥበቃ ሚኒስቴር	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/341/01	የጤና ለገልግሎት	22,588,800.00	331,880.00	1,255,981,700.00	960,000.00	1,279,862,380.00
15/00/000/341/01/001	የሌሎች ጉዳይ ፕሮጀክት ግጥም	-	-	663,200.00	-	663,200.00
15/00/000/341/01/002	የጥናት ማኅበራዊ ቤት ህገ ጥያቄ	1,581,500.00	-	-	-	1,581,500.00
15/00/000/341/01/003	የዘንግ ስርዓት ለገቢ ጥያቄ ጥያቄ	300,000.00	-	600,000.00	-	900,000.00
15/00/000/341/01/004	የጥናት ማኅበራዊ ቤት ህገ ጥያቄ ጥያቄ	-	-	4,620,000.00	-	4,620,000.00
15/00/000/341/01/005	ከሌሎች ጉዳይ ጥያቄ ጥያቄ	-	-	30,000,000.00	-	30,000,000.00
15/00/000/341/01/006	የጤና ዘርፍ ለገልግሎት ፕሮጀክት ጥያቄ ጥያቄ	-	-	779,500.00	960,000.00	1,739,500.00
15/00/000/341/01/007	የጤና ለገልግሎት ለገቢ ጥያቄ ጥያቄ	-	-	117,643,600.00	-	117,643,600.00
15/00/000/341/01/008	የጤና ለክብረት ጥያቄ ለገልግሎት	-	-	87,797,500.00	-	87,797,500.00
15/00/000/341/01/009	የጤና ሥርዓት ትምህርት ማኅበራዊ	-	-	12,707,800.00	-	12,707,800.00
15/00/000/341/01/010	የቤተሰብ ስፔሻል ጥናት ለገቢ ጥያቄ ጥያቄ	2,580,000.00	-	114,530,000.00	-	117,110,000.00
15/00/000/341/01/011	የተጠቃሚ የህግ ጥያቄ ማኅበራዊ ጥያቄ	-	-	2,558,100.00	-	2,558,100.00
15/00/000/341/01/012	የከተማ ማኅበራዊ ጥናት ማኅበራዊ ጥያቄ	-	-	247,449,400.00	-	247,449,400.00
15/00/000/341/01/013	የወጣት ለገቢ ጥያቄ ማኅበራዊ ጥያቄ	-	-	467,278,200.00	-	467,278,200.00
15/00/000/341/01/014	የቲቪና የቢዲዮ ጥያቄ ማኅበራዊ ጥያቄ	-	-	37,688,100.00	-	37,688,100.00
15/00/000/341/01/015	ተሳሳይና ተሳሳይ የሆኑ ጥያቄ ማኅበራዊ ጥያቄ	-	-	32,790,200.00	-	32,790,200.00
15/00/000/341/01/016	የተጠቃሚ የህግ ጥያቄ ጥያቄ	-	-	3,101,800.00	-	3,101,800.00
15/00/000/341/01/017	የሃይማኖት ለገቢ ጥያቄ ጥያቄ	3,300,000.00	-	13,087,200.00	-	16,387,200.00
15/00/000/341/01/018	የወጣት ለገቢ ጥያቄ ጥያቄ	-	-	50,386,400.00	-	50,386,400.00
15/00/000/341/01/019	የቅዱስ ልዑክ ስርዓት ጥያቄ ጥያቄ	-	-	3,443,400.00	-	3,443,400.00
15/00/000/341/01/020	የሌሎች ስርዓት ጥያቄ ጥያቄ	2,566,000.00	-	260,000.00	-	2,826,000.00
15/00/000/341/01/021	የቅዱስ ልዑክ ስርዓት ጥያቄ ጥያቄ	2,781,300.00	-	5,003,900.00	-	7,785,200.00
15/00/000/341/01/022	የሌሎች ስርዓት ጥያቄ ጥያቄ	9,480,000.00	331,880.00	12,340,000.00	-	22,151,880.00
15/00/000/341/01/023	የጤና ለገቢ ጥያቄ ጥያቄ	-	-	11,253,400.00	-	11,253,400.00
15/00/000/341/02	የዕቅድና የጤና ለገቢ ጥያቄ ጥያቄ	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/02/001	የጤና ሥርዓት ማኅበራዊ ጥያቄ ጥያቄ	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/03	የገንዘብ ለገቢ ጥያቄ ጥያቄ	-	-	925,600.00	-	925,600.00
15/00/000/341/03/001	የገንዘብ ለገቢ ጥያቄ ጥያቄ	-	-	925,600.00	-	925,600.00
15/00/000/342	የኢትዮጵያ የጤና ሥነ ጥናት ፕሮጀክት	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/342/03	የጥናት ለገቢ ጥያቄ ጥያቄ	2,943,000.00	-	-	-	2,943,000.00
15/00/000/342/03/001	የጥናት ለገቢ ጥያቄ ጥያቄ	48,000.00	-	-	-	48,000.00
15/00/000/342/03/002	የጥናት ለገቢ ጥያቄ ጥያቄ	2,895,000.00	-	-	-	2,895,000.00
15/00/000/342/04	ተሳሳይና ተሳሳይ የሆኑ ጥያቄ ጥያቄ	5,455,200.00	-	4,251,000.00	-	9,706,200.00
15/00/000/342/04/001	የብድር ማኅበራዊ ጥናት ጥያቄ ጥያቄ	4,697,700.00	-	-	-	4,697,700.00
15/00/000/342/04/002	የፀረ ወጣት ማኅበራዊ ጥናት ጥያቄ ጥያቄ	449,700.00	-	3,122,500.00	-	3,572,200.00
15/00/000/342/04/003	የሌሎች ጥናት ጥያቄ ጥያቄ	182,800.00	-	370,000.00	-	552,800.00
15/00/000/342/04/004	የሌሎች ጥናት ጥያቄ ጥያቄ	125,000.00	-	758,500.00	-	883,500.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/330	Culture and Sport	60,555,500.00	-	24,000,000.00	17,597,400.00	102,152,900.00
15/00/000/331	Ministry of Youth and Sports	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03	Sport Development	31,200,000.00	-	-	-	31,200,000.00
15/00/000/331/03/06/00/008	Sports Training Academy	31,200,000.00	-	-	-	31,200,000.00
15/00/000/332	Ministry of Culture and Tourism	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00	None	2,000,000.00	-	-	17,597,400.00	19,597,400.00
15/00/000/332/00/01/00/001	Cultural Heritage Project	-	-	-	17,597,400.00	17,597,400.00
15/00/000/332/00/04/00/001	Catering and Tourism Training Facilities Expansion Project	1,710,000.00	-	-	-	1,710,000.00
15/00/000/332/00/05/00/008	National Theater Expansion Study	290,000.00	-	-	-	290,000.00
15/00/000/333	National Archive and Library Agency	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01	National Archive and Library	1,514,000.00	-	-	-	1,514,000.00
15/00/000/333/01/00/00/001	National Archive and Library Old Building Maintenance Study	100,000.00	-	-	-	100,000.00
15/00/000/333/01/00/00/004	Ethiopian National Library Building Construction	1,414,000.00	-	-	-	1,414,000.00
15/00/000/334	Authority for Research and Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01	Conservation of Cultural Heritage	25,841,500.00	-	24,000,000.00	-	49,841,500.00
15/00/000/334/01/00/00/001	Cultural Heritage Preservation	8,486,500.00	-	24,000,000.00	-	32,486,500.00
15/00/000/334/01/00/00/002	Cultural Heritage Conservation Laboratory Construction	17,000,000.00	-	-	-	17,000,000.00
15/00/000/334/01/00/00/003	Cultural Heritage preservation(Tigray)	355,000.00	-	-	-	355,000.00
15/00/000/340	Health	32,157,000.00	331,880.00	1,264,630,000.00	960,000.00	1,298,078,880.00
15/00/000/341	Ministry of Health	22,588,800.00	331,880.00	1,258,122,000.00	960,000.00	1,282,002,680.00
15/00/000/341/01	Improvement of Health Care Delivery	22,588,800.00	331,880.00	1,255,981,700.00	960,000.00	1,279,862,380.00
15/00/000/341/01/01/01/001	Expanding & Strengthen Women's Affairs Issue	-	-	663,200.00	-	663,200.00
15/00/000/341/01/01/02/002	Head Quarters Construction	1,581,500.00	-	-	-	1,581,500.00
15/00/000/341/01/02/02/004	Zonal Hospital Standard Design	300,000.00	-	600,000.00	-	900,000.00
15/00/000/341/01/02/02/031	Head Quarters Store Construction	-	-	4,620,000.00	-	4,620,000.00
15/00/000/341/01/02/02/032	establishing and strengthening regional blood banks	-	-	30,000,000.00	-	30,000,000.00
15/00/000/341/01/02/07/005	Evaluation H.S.D.P & Research Coordination	-	-	779,500.00	960,000.00	1,739,500.00
15/00/000/341/01/03/01/006	Develop Health Service Standards	-	-	117,643,600.00	-	117,643,600.00
15/00/000/341/01/03/01/030	Health Service Extension Package	-	-	87,797,500.00	-	87,797,500.00
15/00/000/341/01/03/03/008	Revise Existing Curriculum	-	-	12,707,800.00	-	12,707,800.00
15/00/000/341/01/04/01/008	Strengthen Family Planning & Reproductive Health	2,580,000.00	-	114,530,000.00	-	117,110,000.00
15/00/000/341/01/04/01/010	Strengthen Integrated Childhood Illness Prev. And Cont.	-	-	2,558,100.00	-	2,558,100.00
15/00/000/341/01/04/01/029	Expanding & Strengthen EPI Program	-	-	247,449,400.00	-	247,449,400.00
15/00/000/341/01/05/01/011	Prevention And Control Of Malaria And Other Vector Borne Diseases	-	-	467,278,200.00	-	467,278,200.00
15/00/000/341/01/05/01/012	Prevention And Control Of T.B. And Leprosy	-	-	37,688,100.00	-	37,688,100.00
15/00/000/341/01/05/01/014	Prevention And Control Of Communicable And Non-Communicable Diseases	-	-	32,790,200.00	-	32,790,200.00
15/00/000/341/01/05/01/015	Expanding And Strengthening Integrated Disease Surveillance (I.D.S.)	-	-	3,101,800.00	-	3,101,800.00
15/00/000/341/01/06/01/018	Basic Hygiene And Environmental Health Education And Control	3,300,000.00	-	13,087,200.00	-	16,387,200.00
15/00/000/341/01/07/04/018	Strengthen Storage And Utilization Of Drugs And Med. Equip.	-	-	50,386,400.00	-	50,386,400.00
15/00/000/341/01/08/02/019	Strengthening St Paulo's Hospital	-	-	3,443,400.00	-	3,443,400.00
15/00/000/341/01/09/02/020	Strengthening Emanuel Hospital	2,566,000.00	-	260,000.00	-	2,826,000.00
15/00/000/341/01/10/02/021	Strengthening St. Peter Hospital	2,781,300.00	-	5,003,900.00	-	7,785,200.00
15/00/000/341/01/11/02/022	Strengthening Alert Hospital	9,480,000.00	331,880.00	12,340,000.00	-	22,151,880.00
15/00/000/341/01/12/05/023	Strengthen Health Education Center	-	-	11,253,400.00	-	11,253,400.00
15/00/000/341/02	Planning And Health Management Capacity Building	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/02/02/06/024	Establishing And Strengthening Health Systems	-	-	1,214,700.00	-	1,214,700.00
15/00/000/341/03	Sustainable Health Care Financing	-	-	925,600.00	-	925,600.00
15/00/000/341/03/03/08/025	Establishing Revenue Generating Mechanisms	-	-	925,600.00	-	925,600.00
15/00/000/342	Ethiopian Health and Nutrition Research Institute	8,398,200.00	-	4,251,000.00	-	12,649,200.00
15/00/000/342/03	Food Science and Nutrition Research Program	2,943,000.00	-	-	-	2,943,000.00
15/00/000/342/03/01/00/003	National Assessment of Determinates of Iodine and Vitamin A Def.	48,000.00	-	-	-	48,000.00
15/00/000/342/03/01/00/004	Food Shelf-Life Determination	2,895,000.00	-	-	-	2,895,000.00
15/00/000/342/04	Research on Communicable and Non Communicable Disease	5,455,200.00	-	4,251,000.00	-	9,706,200.00
15/00/000/342/04/01/00/001	Technology Transfer For Rabies Vaccine	4,697,700.00	-	-	-	4,697,700.00
15/00/000/342/04/01/00/002	Development of Herbal Anti-Malaria Drugs	449,700.00	-	3,122,500.00	-	3,572,200.00
15/00/000/342/04/01/00/006	Development of anthelmintic herbal drugs	182,800.00	-	370,000.00	-	552,800.00
15/00/000/342/04/01/00/007	Development of herbal Drugs for the Treatment of Veterinary skin diseases	125,000.00	-	758,500.00	-	883,500.00

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15/00/000

ጽ/ት ምዕ ቁጥር	አጠቃላይ መጠን / ፕሮግራም / ፕሮጀክት	ከገንዘብ ጥያቄ ዕቅድ	ከመጠን ወጪ	ጠቅላይ	ብድር	ድምር
15/00/000/343	የኢትዮጵያ ግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02/001	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ለግብርና ሚኒስቴር	270,000.00	-	1,868,000.00	-	2,138,000.00
15/00/000/343/02/002	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ለግብርና ሚኒስቴር	100,000.00	-	259,000.00	-	359,000.00
15/00/000/343/02/003	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ለግብርና ሚኒስቴር	-	-	130,000.00	-	130,000.00
15/00/000/344	የኢትዮጵያ ግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	800,000.00	-	-	-	800,000.00
15/00/000/344/01	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ፕሮግራም	800,000.00	-	-	-	800,000.00
15/00/000/344/01/001	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ፕሮግራም ለግብርና ሚኒስቴር	800,000.00	-	-	-	800,000.00
15/00/000/350	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	487,000.00	-	-	-	487,000.00
15/00/000/355	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	487,000.00	-	-	-	487,000.00
15/00/000/355/01	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	487,000.00	-	-	-	487,000.00
15/00/000/355/01/001	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ፕሮግራም	487,000.00	-	-	-	487,000.00
15/00/000/400	ሌሎች	96,454,100.00	-	-	-	96,454,100.00
15/00/000/410	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426	የኢትዮጵያ ግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00	ኢርፖርት ግንባታ	96,454,100.00	-	-	-	96,454,100.00
15/00/000/426/00/001	የግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ፕሮግራም	51,948,000.00	-	-	-	51,948,000.00
15/00/000/426/00/002	ግብርና ሚኒስቴር ለጠቅላይ ሚኒስትር የሥራ ልማት ፕሮግራም	34,506,100.00	-	-	-	34,506,100.00
15/00/000/426/00/003	ሌሎች ኢርፖርት ግንባታ	10,000,000.00	-	-	-	10,000,000.00

CAPITAL BUDGET

15/00/000

Budget Code	Public Body / Program / Project	Treasury	Retained Revenue	Assistance	Loan	Total
15/00/000/343	Ethiopian Drug Administration And Control Authority	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02	Strengthening and Improving Pharmaceutical Sector	370,000.00	-	2,257,000.00	-	2,627,000.00
15/00/000/343/02/00/001	Strengthening the Quality Safety & Efficacy of Drug Regulatory	270,000.00	-	1,888,000.00	-	2,138,000.00
15/00/000/343/02/00/002	Strengthening Rational Drug Use System	100,000.00	-	259,000.00	-	359,000.00
15/00/000/343/02/00/003	Revising & Improving the National Drug Policy Standards & Guide	-	-	130,000.00	-	130,000.00
15/00/000/344	Ethiopian Radiation Protection Authority	800,000.00	-	-	-	800,000.00
15/00/000/344/01	Management of Radio Active Waste	800,000.00	-	-	-	800,000.00
15/00/000/344/01/02/01/001	Strengthening Waste Management Infrastructure	800,000.00	-	-	-	800,000.00
15/00/000/350	Labor and Social Affairs	487,000.00	-	-	-	487,000.00
15/00/000/355	Women's Fund Office	487,000.00	-	-	-	487,000.00
15/00/000/355/01	Women Affair	487,000.00	-	-	-	487,000.00
15/00/000/355/01/00/00/001	Women Affair Project	487,000.00	-	-	-	487,000.00
15/00/000/400	Others	98,454,100.00	-	-	-	98,454,100.00
15/00/000/410	Transfer	98,454,100.00	-	-	-	98,454,100.00
15/00/000/428	Ethiopian Air Ports Administration Enterprise	98,454,100.00	-	-	-	98,454,100.00
15/00/000/428/00	Air Port Construction	98,454,100.00	-	-	-	98,454,100.00
15/00/000/428/00/00/00/001	Humera Air port construction	51,948,000.00	-	-	-	51,948,000.00
15/00/000/428/00/00/00/002	Jijiga Air port construction	34,506,100.00	-	-	-	34,506,100.00
15/00/000/428/00/00/00/003	Asseosa Airport Construction	10,000,000.00	-	-	-	10,000,000.00

ለ1999 በጀት ዓመት የክልሎች ድጎማ

430-440	ለክልሎች ድጎማ	9,879,700,000
431	ለትግራይ ክልል	734,700,000
432	ለአፋር ክልል	369,290,000
433	ለአማራ ክልል	2,245,560,000
434	ለአሮሚያ ክልል	3,127,800,000
435	ለሶማሌ ክልል	652,080,000
436	ለቤኒሻንጉል ጉሙዝ ክልል	254,340,000
437	ለደቡብ ብሔር፣ ብሔረሰቦችና ሕዝቦች ክልል	1,855,500,000
438	ለጋምቤላ ሕዝቦች ክልል	186,530,000
439	ለሐረሪ ሕዝብ ክልል	120,530,000
441	አዲስ አበባ ከተማ መስተዳድር	182,410,000
442	ለድሬዳዋ መስተዳድር ምክር ቤት	150,960,000

1999 BUDGET YEAR SUBSIDIES TO REGIONS

430-440	SUBSIDIES TO REGIONS	9,879,700,000
431	Tigray Region	734,700,000
432	Afar Region	369,290,000
433	Amhara Region	2,245,560,000
434	Oromiya Region	3,127,800,000
435	Somale Region	652,080,000
436	Benshangul-Gumuz Region	254,340,000
437	Southern Nations, Nationalities & Peoples Region	1,855,500,000
438	Gambella People's Region	186,530,000
439	Harari People Region	120,530,000
441	Addis Ababa City Administration	182,410,000
442	Dire Dawa Administration Council	150,960,000